

## Transportation Cost Per Mile for the High Cost Fund Application

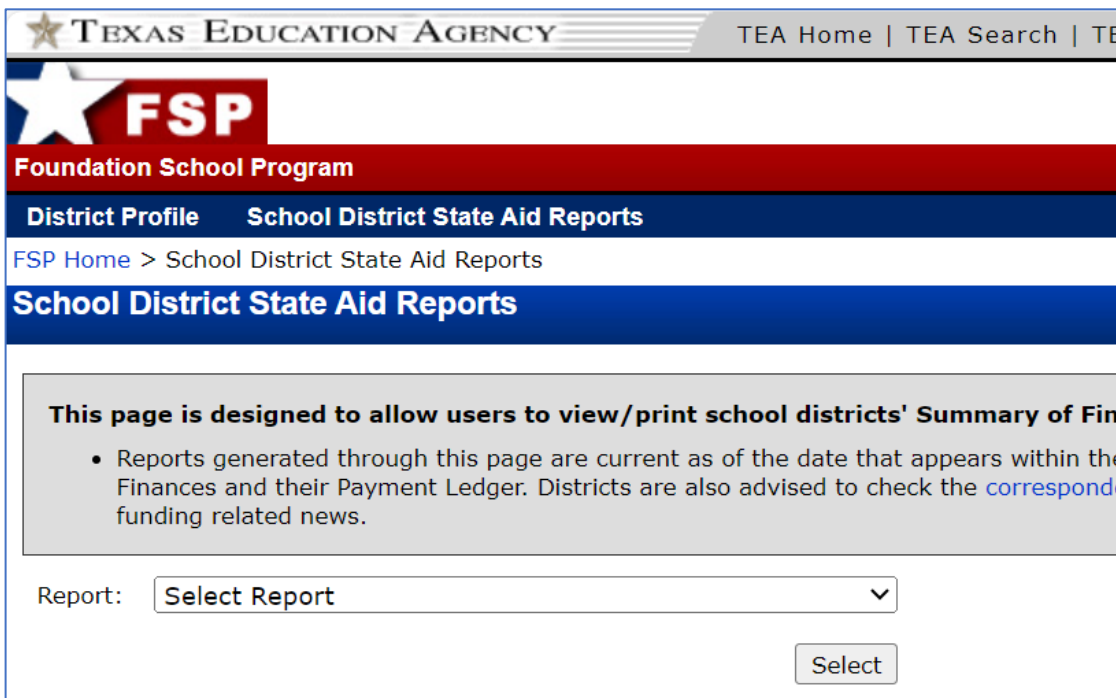
If you are completing the **Excess Transportation Costs calculator** in the High Cost Fund (HCF) APEX application, you will need Cost Per Mile data.

You will need to obtain your local educational agency's (LEA's) Cost Per Mile data from the LEA's **previous year** Transportation Operation report.

Access the TEA website: [www.tea.texas.gov](http://www.tea.texas.gov). Hover over the **Finance & Grants** heading and then under the **State Funding** heading, select the **Summary of Finances – Reports** link.



The **School District State Aid Reports** webpage will appear. (If you are taken to TEAL instead of to this webpage, clear the cache in your internet browser and try again. If you are still taken to TEAL, try using a different internet browser.)



Use the drop-down menu to select the **Transportation Operation** report.

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District Profile | School District State Aid Reports

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### School District State Aid Reports

This page is designed to allow users to view/print school districts' Summary of Finances or other

- Reports generated through this page are current as of the date that appears within the text of the report. Districts are also advised to check the [correspondence section of the funding related news](#).

Report:  

- Select Report
- Summary of Finances
- Statewide Summary of Finances
- Charter School Statewide Summary
- Additional State aid for Homestead Exemption(ASAHE)
- Cost of Recapture
- Payment Ledgers
- Foundation Payment Schedule
- EDA Detail Report
- Existing Debt Allotment Eligible Debt Service Report
- Instructional Facilities Allotment Report
- Tuition Limit Report
- State Compensatory Education Numbers
- Attendance Projections
- Transportation Contracted Services
- Transportation Vehicle Inventory
- Transportation Route Services
- Transportation Operation**
- Transportation Operation Statewide
- Transportation Route Services Statewide

For **School Year**, use the drop-down menu and select the **previous** school year.

For example, for the 2023-2024 High Cost Fund application, select School Year 2022-2023.

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Report: Transportation Operation

School Year:  Select the **Previous** School Year

CDN or District Name:

Then, enter your LEA name and select Submit.

The Transportation Operation report will appear.

In the **Section II: Mileage Summary** section, locate the **Cost Per Mile** under the **Special** column. This is the amount you will enter into the HCF application. If you have additional questions, please contact the HCF team at [HCF@tea.texas.gov](mailto:HCF@tea.texas.gov).

	REGULAR	SPECIAL		
SUPPLIES AND MATERIALS	\$4,177,100	\$983,402	TYPE C	295 215
DEPRECIATION/OTHER OPERATING EXPENSES			TYPE D	0 0
DEBT SERVICE				333 215
<b>TOTAL OPERATION COSTS</b>	<b>\$24,020,854</b>	<b>\$15,078,495</b>		
<b>SECTION II: MILEAGE SUMMARY</b>				
ROUTE-RELATED SERVICE	3,103,733	1,783,863	PASSENGER VAN	0 0
EXTRACURRICULAR/COCURRICULAR SERVICE	340,467	94,496	MOTOR BUS	0 0
SERVICE FOR NON-SCHOOL ORGANIZATIONS	0	0	<b>TOTAL</b>	<b>0 0</b>
OTHER USE	46,678	16,669	<b># OF SCHOOL BUSES ACQUIRED:</b>	
<b>TOTAL ANNUAL MILEAGE (HUB/ODOMETER)</b>	<b>3,490,878</b>	<b>1,895,028</b>	NEW	22 15
			USED	0 0
			<b>TOTAL</b>	<b>22 15</b>
<b>COST PER MILE</b>	<b>\$6.88</b>	<b>\$7.96</b>	<b># OF SCHOOL BUSES BY AGE:</b>	
			<1 TO 5 YEARS	175 128
			6 TO 10 YEARS	81 33
			>10 YEARS (UP TO 4/1/1977)	77 54
			BUILT BEFORE 4/1/1977	0 0
			<b>TOTAL</b>	<b>333 215</b>