Texas Education Agency Standard Application System (SAS)

| 2018–2 | 2019 | 9 Texas | s Educ | ation | 1 for Ho | meless C | hildre | en an | d \ | outh | 1 | |
|---------------------------------|------------------------------------|--|---|---|--|--|---|----------|-------|---------------------|-----------------|-------------------------------|
| Program authority: | McI | Kinney-Ve | nto Home | eless A | ssistance A | ct, Subtitle VI | I-B, reaι | | | FOR | | E ONLY D here: |
| Grant Period: | Sep | otember 1, | , 2018, to | Augus | t 31, 2019 | _ | | | | = | 7 | 긂 |
| Application deadline: | 5:00 | 0 p.m. Cei | ntral Time | , April | 3, 2018 | | | | | Plac | e date star | np here. |
| Submittal information: | App orig only con afor | olicants mi pinal signa y and sign tractual ag remention Docur Tex | ust submiture, and ed by a pogreement, ed date ament Contas Educa | t one o two co erson a must l nd time trol Ce ttion Ag Austi | riginal copy pies of the a authorized to be received at this add nter, Grants gency, 1701 in, TX 7870 | Administration North Congre I-1494 | rinted on plicant to the on Division ess Ave. | one side | de | AEUT CONTROL CENTER | MAR 26 PH 1: 23 | RECEIVED REDUCATION AGENCY |
| Contact information: | Cal | Lopez; H | <u>omelessE</u> | ducatio | on@tea.texa | as.gov, (512) | 463-941 | 4 | | | | |
| | | | Sched | lule #1 | —General I | nformation | | | | | | |
| Part 1: Applicant Inforr | natio | on | | | | | | | | | | |
| Organization name | | County-Di | strict # | | | | | | Am | endme | nt# | |
| Hays CISD | | 105906 | | | | | | | | | | |
| Vendor ID # | | ESC Regi | on # | | | | | | DU | NS# | | |
| 1741587518 | | 13 | | | | | | | 100 | 67293 | 0 | |
| Mailing address | | | | | | City | | | Sta | te | ZIP C | ode |
| 21003 Interstate Highwa | y 35 | | | | | Kyle | | | TX | | 78640 |) |
| Primary Contact | | | | | | | | • | - | | | |
| First name | | | M.I. | | name | | | Title | | | | · |
| Sharrah | | | | Phar | <u>r</u> | | | Homel | ess | Liasion | | |
| Telephone # | | | Email ac | | | | | FAX# | | | | |
| 5122682141 | | | Sharrah. | .pharr@ | hayscisd.n | <u>et</u> | | | | | | |
| Secondary Contact | | | | | | | | | | | | |
| First name | | | M.I. | | name | | | Title | | | | |
| Eric | | | | Wrig | ht | | | Superi | nten | dent | _ | |
| Telephone # | | | Email ad | | | | | FAX# | | | | |
| 5122682141 | | | | ht@ha | vscisd.net | | | | | | | |
| Part 2: Certification and | Inc | orporatio | n | | | | | | | | | |
| I hereby certify that the infor | matic | on containe | d in this ar | ndicatio | n is to the bo | et of my know | ladaa ca | rroot on | d the | t the ev | | |

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

| First name | M.I. | Last name | Title |
|------------|------|-----------|-------|
| Fric | | Wright | Cur |

EricWrightSuperintendentTelephone #Email addressFAX #

5122682141 <u>Eric.wright@hayscisd.net</u>

Signature (blue ink preferred)

Date signed

Only the legally responsible party may sign this application.

March 22, 2018

701-18-109-001

Schedule #1—General Information

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

| Schedule | Schedule Name | Applicat | ion Type |
|----------|---|-------------|-----------------|
| # | Schedule Name | New | Amended |
| <u> </u> | General Information | X | X |
| 2 | Required Attachments and Provisions and Assurances | | N/A |
| 3 | Certification of Shared Services | | |
| 4 | Request for Amendment | N/A | \boxtimes |
| 5 | Program Executive Summary | X | |
| 6 | Program Budget Summary | | |
| 7 | Payroll Costs (6100) | See | |
| 8 | Professional and Contracted Services (6200) | Important | - H |
| 9 | Supplies and Materials (6300) | Note For | |
| 10 | Other Operating Costs (6400) | Competitive | |
| 11 | Capital Outlay (6600) | Grants* | H |
| 12 | Demographics and Participants to Be Served with Grant Funds | X | |
| 13 | Needs Assessment | | |
| 14 | Management Plan | - X | - H |
| 15 | Project Evaluation | | - - |
| 16 | Responses to Statutory Requirements | | - H- |
| 17 | Responses to TEA Requirements | | - H |
| 18 | Equitable Access and Participation | X | - H- |

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

| For TEA | Use Only |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 105906 Amendment # (for amendments only): Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

| # | Applicant Type | Name of Required Fiscal-Related Attachment |
|------|---|--|
| No f | iscal-related attachments are requ | ired for this grant. |
| # | Name of Required Program-Related Attachment | Description of Required Program-Related Attachment |
| No p | rogram-related attachments are re | equired for this grant. |
| Part | 2: Acceptance and Compliance | |

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.

| X | Acceptance and Compliance |
|-------------|---|
| \boxtimes | I certify my acceptance of and compliance with the General and Fiscal Guidelines. |
| \square | I certify my acceptance of and compliance with the program guidelines for this grant. |
| \square | I certify my acceptance of and compliance with all General Provisions and Assurances requirements. |
| | I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements. |
| \boxtimes | I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all <u>Lobbying Certification</u> requirements. |
| | I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements. |

| For TEA | Use Only |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

and charter school programs.

Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 105906 Amendment # (for amendments only): Part 3: Program-Specific Provisions and Assurances

X I certify my acceptance of and compliance with all program-specific provisions and assurances listed below. # Provision/Assurance The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other 1. purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy. The applicant provides assurance that the application does not contain any information that would be protected by 2. the Family Educational Rights and Privacy Act (FERPA) from general release to the public. The applicant provides assurance that all homeless children and unaccompanied youth have equal access to the 3. same free, appropriate public education, including a public prekindergarten programs in accordance with TEC 29.153, as provided to other children and youth. The applicant provides assurance that it will review and revise any policies that may act as barriers to the identification, enrollment and retention of homeless children and unaccompanied youth; including policies related to 4. outstanding fees, fines, absences, proof of residency, immunizations, birth certificates, guardianships, school records, transportation and other documentation. The applicant provides assurance that it will provide access to educational and other services needed for homeless 5. children and unaccompanied youth, to ensure that such children and youth have an opportunity to meet the same challenging state academic standards to which all students are held. The applicant provides assurance that the use of subgrant funds will comply with section 722(g)(3) through (7) of 6. the McKinney-Vento Homeless Assistance Act. The applicant provides assurance that all homeless children and unaccompanied youth receive prompt and 7. appropriate placement in programs such as: Special Education, Career and Technical, Gifted and Talented, and Bilingual/ESL Education. The applicant provides assurance that all data requests from TEA and any entity acting on the behalf of TEA are 8. accurately and promptly reported. The applicant provides assurance that midyear and end of year performance evaluation reports are submitted for 9. each year grant funds are received. The applicant provides assurance that it will collaborate with district stakeholders to implement and monitor early 10. warning academic interventions, to ensure on time promotion and graduation for homeless children and unaccompanied youth. The applicant provides assurance that collaboration will occur with the homeless liaison and district stakeholders 11. for proper identification and coding of homeless children and unaccompanied youth. The applicant provides assurance that services provided by grant funds will not replace regular academic 12. programs. The applicant provides assurance that all identified and enrolled homeless children and unaccompanied youth are 13. accurately reported in TSDS PEIMS in a timely manner. The applicant provides assurance of collaboration with local social service agencies to provide support services 14. and community resources for homeless children, unaccompanied youth and their families. The applicant provides assurance that all homeless children and unaccompanied youth receive free meals and 15. transportation to the school of origin, when requested by the parent, guardian, or unaccompanied youth, if it is deemed in the best interest of the student. The applicant provides assurance that performance and fiscal monitoring reports are submitted for each year grant 16. funds are received. The applicant provides assurance that it will remove barriers to accessing academic and extracurricular activities, including magnet school, summer school, career and technical education, advanced placement, online learning, 17...

| For TEA | Use Only |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

The applicant provides assurance that at least one person affiliated with the management of this grant will attend required trainings.

| For TEA | Use Only |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

Schedule #3—Certification of Shared Services

County-district number or vendor ID: 105906

Amendment # (for amendments only):

I, as one of the below member entity authorized officials, certify that to the best of my knowledge, the information contained in this application is correct and complete, that the entity that I represent has authorized me to file this application, and that such authorization action is recorded in the minutes of the local agency's board meeting.

The participating or intermediate education agency named has been designated as the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project. The fiscal agent is accountable for all shared services arrangement (SSA) activities and is therefore responsible for ensuring that all funds including payments to members of SSAs are expended in accordance with applicable laws and regulations.

All participating agencies have entered into a written SSA agreement that describes the responsibilities of the fiscal agent and SSA members, including the refund liability that may result from on-site monitoring or audits and the final disposition of equipment, facilities, and materials purchased for this project from funds specified below.

It is understood that the fiscal agent is responsible for the refund for any exceptions taken as a result of on-site monitoring or audits; however, based upon the SSA agreement, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member agencies where the discrepancy(ies) occurred.

Any additional funds that result from an increase will not require additional signatures. Each member identified below acknowledges accountability for the requirements contained in the provisions and assurances listed in Schedule #2, Parts 2 and 3, as applicable. Each member entity certifies its agreement to participate in this SSA, as stated throughout this grant application.

| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount |
|------------|----------------------------|--|------------------------------------|--|
| Fis | cal Agent | | | <u>' </u> |
| 1. | 105906 | Eric Wright | 5122682141 | |
| 1. | Hays – Hays CISD | | Eric.Wright@hayscisd.net | - \$33,600 |
| Me | mber Districts | | | · |
| 2. | County-District # | Name | Telephone number | |
| ۷. | County-District Name | | Email address | Funding amount |
| 3. | County-District # | Name | Telephone number | |
| J. | County-District Name | | Email address | Funding amount |
| 4. | County-District # | Name | Telephone number | |
| 4. | County-District Name | | Email address | Funding amount |
| 5. | County-District # | Name | Telephone number | E |
| J. | County-District Name | | Email address | Funding amount |
| 6. | County-District # | Name | Telephone number | |
| 0. | County-District Name | | Email address | Funding amount |
| 7. | County-District # | Name | Telephone number | |
| <i>1</i> . | County-District Name | | Email address | Funding amount |
| 8. | County-District # | Name | Telephone number | |
| O. | County-District Name | | Email address | Funding amount |

| For TEA | Use Only |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

| Col | unty-district number or vendo | or ID: 105906 | Amendment # (f | or amendments only) |
|-----|-------------------------------|--|---------------------------------------|---------------------|
| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount |
| Me | mber Districts | | - | |
| 9. | County-District # | Name | Telephone number | [|
| 9. | County-District Name | | Email address | Funding amount |
| 10. | County-District # | Name | Telephone number | |
| 10. | County-District Name | | Email address | Funding amount |
| 11. | County-District # | Name | Telephone number | F |
| 11. | County-District Name | | Email address | Funding amount |
| 12. | County-District # | Name | Telephone number | Funding amount |
| 12. | County-District Name | | Email address | |
| 13. | County-District # | Name | Telephone number | Funding amount |
| 13. | County-District Name | | Email address | |
| 14. | County-District # | Name | Telephone number | Funding amount |
| 14. | County-District Name | | Email address | |
| 45 | County-District # | Name | Telephone number | |
| 15. | County-District Name | | Email address | Funding amount |
| 16 | County-District # | Name | Telephone number | |
| 16. | County-District Name | | Email address | Funding amount |
| 47 | County-District # | Name | Telephone number | |
| 17. | County-District Name | | Email address | Funding amount |
| 40 | County-District # | Name | Telephone number | |
| 18. | County-District Name | | Email address | Funding amount |
| 10 | County-District # | Name | Telephone number | |
| 19. | County-District Name | | Email address | Funding amount |
| | County-District # | Name | Telephone number | |
| 20. | County-District Name | | Email address | Funding amount |
| | | | Grand total: | |

| For TEA Use Only | | | |
|---|----------------------|--|--|
| Changes on this page have been confirmed with: | On this date: | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | |

| Schedule #4—Request for Amendment | | | | | |
|--|--|--|--|--|--|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | |
| Part 1: Submitting an Amendment | | | | | |

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

| | | | Α | В | С | D |
|----|-------------------------------------|--------------------------|---|-------------------|-----------------|--------------------|
| # | Schedule # | Class/ Object Code | Grand Total from Previously Approved Budget | Amount Deleted | Amount Added | New Grand Total |
| 1. | Schedule #7: Payroll | 6100 | \$ | \$ | \$ | \$ |
| 2. | Schedule #8: Contracted Services | 6200 | \$ | \$ | \$ | \$ |
| 3. | Schedule #9: Supplies and Materials | 6300 | \$ | \$ | \$ | \$ |
| 4. | Schedule #10: Other Operating Costs | 6400 | \$ | \$ | \$ | \$ |
| 5. | Schedule #11: Capital Outlay | 6600 | \$ | \$ | \$ | \$ |
| 6. | Total direct costs: | | \$ | \$ | \$ | \$ |
| 7. | Indirect c | ost (%): | \$ | \$ | \$ | \$ |
| 8. | Т | otal costs: | \$ | \$ | \$ | \$ |

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| Schedule #4—Request for Amendment (cont.) | | | | | |
|---|--------------------------------|-----------------------|------------------------------------|--|--|
| County | /-district number of | or vendor ID: 105906 | Amendment # (for amendments only): | | |
| Part 4: | : Amendment Ju | stification | | | |
| Line # | Schedule # Being Amended | Description of Change | Reason for Change | | |
| 1. | | | | | |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| | | | | | |

| For TEA Use Only | | | |
|---|----------------------|--|--|
| Changes on this page have been confirmed with: | On this date: | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | |

Schedule #5—Program Executive Summary

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. The homeless program at Hays CISD follows the regulations as set forth by the McKinney-Vento (MKV) Act that serves

students who lack fixed, regular, and adequate nighttime housing. While many people picture homelessness as living in shelters and/or on the street, many Hays CISD students are in homeless situations that necessitate their "doubling up." Students qualify for McKinney Vento services through loss of housing or economic hardship AND by seeking nighttime housing in a temporary location (a shelter, hotel/motel, friend's/relative's home, or in an unsheltered location like a car). "Temporary" is just that – not a regular solution to the student's/family's housing situation.

Students lose their housing through a variety of ways: natural disaster, family issues, home issues, military deployments, incarceration, incapacitation, home fire, medical bills, economic hardship, no affordable housing, as a minor student living apart from guardians, and in other special situations. Our area does not offer affordable housing; so many of our students reside in neighboring districts because of rental assistance and shelters.

Hays CISD identifies the campus counselor as the McKinney-Vento contact on each campus with the Director of Accountability and Assessment serving as the district liaison. The PEIMS clerk supports the counselor to ensure that all proper coding is updated in the Student Information System. Counselors maintain regular communication with identified McKinney Vento students on their campus and keep updated records regarding the services each student may need. Our two high schools each have a dedicated at-risk counselor that also serves as a resource to MKV students and collegues. Additionally, the district utilizes student engagement specialists to support student attendance and provide home visit support.

As of February 28, 2018, Hays CISD had identified 366 students that qualified for McKinney-Vento services.

The most commonly utilized service under the McKinney Vento program is the Child Nutrition Meal Program. Some qualifying students also receive special transportation to and from their current living situation to their school of origin (the campus the child attended when he/she became eligible for MV services). Other services for McKinney Vento students include (and are not limited to) financial aid assistance, pre-kindergarten outreach, school supplies, emergency clothing/shoes, emergency hygiene products, holiday baskets, medical/dental/eye glass support, parental engagement support, hair cut vouchers, making extended community contributor connections (rental assistance, food pantry, utility bill support), emergency prescriptions, fees/dues for field trips/college visists, birthcertificate replacement, Social Security Card replacement, ACT/SAT waivers, college application fee waivers, special school district program assistance (i.e. Special Education referrals), additional tutoring, and assistance with participation in after school activities.

Additional services that our district provides includes, but is not limited to: parent engagement, distribution of resource materials related to basic housing/utilitity needs, nutrition information, SNAP, brochures/posters from the Texas Homeless Education Office, outreach services, website support, student college visits, FAFSA support, college recruitment fairs, SAT/ACT testing, referrals to transportation services, referrals to food nutrition services, information to community services such as food pantries and clothes closets, PD opportunities, and credit recovery support.

While counselors serve as the McKinney Vento liaison for their campus, they determine the eligibility and qualification of a student for the McKinney Vento program using the Student Residency Questionnaire with support from the District McKinney Vento Liaison. Additional support is provided by the Director of Guidance and Counseling.

Ongoing local professional development is provided annually to the staff within the transportation department, our PEIMS clerks, campus counselors, campus administrators, the district leadership team, and our food nutrition department. We utilize our Region 13 service center (not SSA support, just workshop registrations) to subscribe to webinars as well as program information updates. Annually, we schedule a visit with the Texas Homeless Education Office to assist us with professional development as well as ongoing phone support with unique student situations.

| For TEA Use Only | | | |
|---|----------------------|--|--|
| Changes on this page have been confirmed with: | On this date: | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | |

| Schedule #5—Program Executive Summary (cont.) |
|--|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): |
| Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial. |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| County-district | number or vendor ID: 105906 | | Amen | dment # (for amer | ndments only): |
|--|---|--------------------------|----------------------|-------------------|------------------------|
| Program autho | rity: McKinney-Vento Homeless Assis Succeeds Act (42 U.S.C. 11431 et se | stance Act, a | Subtitle VII-B, reau | thorized by Title | IX, Part A, of the |
| Grant period: 8 | September 1, 2018, to August 31, 201 | 9 | Fund code/share | d services arrang | ement code: 206/295 |
| Budget Sumn | nary | | | | |
| Schedule # | Title | Class/ Object Code | Program Cost | Admin Cost | Total Budgeted Cost |
| Schedule #7 | Payroll Costs (6100) | 6100 | \$0 | \$0 | \$0 |
| Schedule #8 | Professional and Contracted Services (6200) | 6200 | \$5000 | \$0 | \$5000 |
| Schedule #9 | Supplies and Materials (6300) | 6300 | \$25000 | \$0 | \$25000 |
| Schedule #10 | Other Operating Costs (6400) | 6400 | \$2600 | \$1000 | \$2600 |
| Schedule #11 | Capital Outlay (6600) | 6600 | \$0 | \$0 | \$0 |
| | Total di | rect costs: | \$32600 | \$1000 | \$33600 |
| | Percentage% indirect costs (| see note): | N/A | \$0 | \$0 |
| Grand total of I | oudgeted costs (add all entries in eacl | \$32600 | \$1000 | \$33600 | |
| | Shared | Services A | rrangement | | <u>-</u> |
| Payments to member districts of shared services arrangements | | | \$0 | \$0 | \$0 |
| | Adminis | trative Cos | t Calculation | | |
| Enter the total grant amount requested: | | | | \$33600 | |
| Percentage limit on administrative costs established for the program (8%): | | | | × .08 | |
| | und down to the nearest whole dollar. imum amount allowable for administra | | | costs: | \$2688 |

Schedule #6—Program Budget Summary

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| | Schedule #7—Payro | oll Costs (6100) | | |
|-----|--|--|--|--------------------------|
| Co | unty-district number or vendor ID: 105906 | Amendme | nt # (for amendn | nents only): |
| | Employee Position Title | Estimated # of Positions 100% Grant Funded | Estimated # of Positions <100% Grant Funded | Grant Amount Budgeted |
| Aca | ademic/Instructional | | | |
| 1 | Teacher | 0 | 0 | \$0 |
| 2 | Educational aide | 0 | 0 | \$0 |
| 3 | Tutor | 0 | 0 | \$0 |
| Pro | gram Management and Administration | · · · · · · · · · · · · · · · · · · · | | |
| 4 | Project director | 0 | 0 | \$0 |
| 5 | Project coordinator | 0 | 0 | \$0 |
| 6 | Teacher facilitator | 0 | 0 | \$0 |
| 7 | Teacher supervisor | 0 | 0 | \$0 |
| 8 | Secretary/administrative assistant | 0 | 0 | \$0 |
| 9 | Data entry clerk | 0 | 0 | \$0 |
| 10 | Grant accountant/bookkeeper | 0 | 0 | \$0 |
| 11 | Evaluator/evaluation specialist | 0 | 0 | \$0 |
| | tiliary | | | |
| 12 | Counselor | 0 | 0 | \$0 |
| 13 | Social worker | 0 | 0 | \$0 |
| 14 | Community liaison/parent coordinator | 0 | 0 | \$0 |
| Edu | cation Service Center (to be completed by ESC only w | hen ESC is the applica | int) | |
| 15 | ESC specialist/consultant | 0 | 0 | \$0 |
| 16 | ESC coordinator/manager/supervisor | 0 | 0 | \$0 |
| 17_ | ESC support staff | 0 | 0 | \$0 |
| 18 | ESC other | 0 | 0 | \$0 |
| 19 | ESC other | 0 | 0 | \$0 |
| 20 | ESC other | 0 | 0 | \$0 |
| | er Employee Positions | | - | |
| 21 | NA | 0 | 0 | \$0 |
| 22 | NA | 0 | 0 | \$0 |
| 23 | NA | 0 | 0 | \$0 |
| 24 | | Subtotal e | nployee costs: | \$0 |
| | stitute, Extra-Duty Pay, Benefits Costs | - CODICIAI EI | inproyee costs. | Ψυ |
| 25 | 6112 Substitute pay | <u> </u> | | |
| 26 | 6119 Professional staff extra-duty pay | | | \$0 |
| 27 | 6121 Support staff extra-duty pay | | | \$0 |
| 28 | 6140 Employee benefits | | _ | \$0 |
| 29 | 61XX Tuition remission (IHEs only) | | | \$0 |
| | | | | \$0 |
| 30 | | al substitute, extra-duty, | | \$0 |
| 31 | Grand total (Subtotal employee costs plus sub | total substitute, extra- | duty, benefits costs): | \$0 |

| For TEA Use Only | | | | | | |
|---|----------------------|--|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | | |

| | | Schedule #8—Professional and Contracted Se | rvices (6200) | | | | |
|---------|--|---|--------------------------------|--|--|--|--|
| | County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | | |
| NO | NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-sour | | | | | | |
| pro | vide | ers. TEA's approval of such grant applications does not constitute appro | val of a sole-source provider. | | | | |
| | | Professional and Contracted Services Requiring S | pecific Approval | | | | |
| | | Expense Item Description | Grant Amount Budgeted | | | | |
| l | _ | Rental or lease of buildings, space in buildings, or land | 7 1300 | | | | |
| 626 | 69 | Specify purpose: | \$0 | | | | |
| | a. | Subtotal of professional and contracted services (6200) costs req approval: | uiring specific \$0 | | | | |
| | | Professional and Contracted Service | es | | | | |
| # | | Description of Service and Purpose | Grant Amount Budgeted | | | | |
| 1 | N/ | | \$0 | | | | |
| 2 | N/ | | \$0 | | | | |
| 3_ | N/ | | \$0 | | | | |
| 4 | N/ | | \$0 | | | | |
| 5 | N/ | | \$0 | | | | |
| 6 | N/ | | \$0 | | | | |
| 7 | N/ | | \$0 | | | | |
| 8 | N/ | | \$0 | | | | |
| 9 10 | N/ | | \$0 | | | | |
| 11 | N/ | | \$0 | | | | |
| 12 | N/ | | \$0 | | | | |
| 13 | N/ | | \$0 | | | | |
| 14 | N/ | | \$0 | | | | |
| | b. | | \$0 | | | | |
| | | Subtotal of professional and contracted services: | \$0 | | | | |
| | C. | Remaining 6200—Professional and contracted services that do no specific approval: | t require \$5000 | | | | |
| | | (Sum of lines a, b, a | d c) Grand total \$ 5000 | | | | |

| For TEA Use Only | | | | | |
|---|----------------------|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | |

| | Schedule #9—Supplies and | Materials (6300) | | | | |
|--------|---|------------------|--------------------------|--|--|--|
| County | County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | | | |
| | Expense Item Description | | Grant Amount Budgeted | | | |
| 6300 | Total supplies and materials that do not require specific ap | \$25000 | | | | |
| | | Grand total: | \$25000 | | | |

| For TEA Use Only | | | | | | |
|---|----------------------|--|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | | |

| | Schedule #10—Other C | perating Costs (6400) | | | | |
|---------------|---|-----------------------------------|--------------------------|--|--|--|
| County | -District Number or Vendor ID: 105906 | Amendment number (for a | mendments only): | | | |
| | Expense Item Description | | Grant Amount Budgeted | | | |
| 6411 | Out-of-state travel for employees. Must be allowable grantee must keep documentation locally. | per Program Guidelines and | \$0 | | | |
| 6412/ 6494 | 6412/ Educational Field Trip(s). Must be allowable per Program Guidelines and grantee | | | | | |
| | Subtotal other operating co | osts requiring specific approval: | \$600 | | | |
| | Remaining 6400—Other operating costs that of | do not require specific approval: | \$2000 | | | |
| | | Grand total: | \$2600 | | | |

In-state travel for employees does not require specific approval.

| For TEA Use Only | | | | | | |
|---|----------------------|--|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | | |

| Cou | nty-District Number or Vendor ID: 105906 | Amend | dment number (for ar | mendments only): |
|------|---|-----------------------|--------------------------|------------------|
| # | Description and Purpose | Quantity | Grant Amount Budgeted | |
| 9005 | 9—Library Books and Media (capitalized and co | | | |
| eev' | | N/A | N/A | \$0 |
| 2 | X—Computing Devices, capitalized NA | | | |
| 3 | NA NA | 0 | \$0 | |
| 4 | NA NA | 0 | \$0 | \$0 |
| 5 | NA NA | 0 | \$0 | \$0 |
| 6 | | 0 | \$0 | \$0 |
| | NA NA | 0 | \$0 | \$0 |
| 7_ | NA NA | 0 | \$0 | \$0 |
| 8 | NA NA | 0 | \$0 | \$0 |
| 9 | NA NA | 0 | \$0 | \$0 |
| 10 | NA NA | 0 | \$0 | \$0 |
| 11 | NA . | 0 | \$0 | \$0 |
| | K-Software, capitalized | | | <u></u> |
| 12 | NA | 0 | \$0 | \$0 |
| 13 | NA | 0 | \$0 | \$0 |
| 14 | NA NA | 0 | \$ 0 | \$0 |
| 15_ | NA | 0 | \$0 | \$0 |
| 16 | NA | 0 | \$0 | \$0 |
| 17 | NA | 0 | \$0 | \$0 |
| 18 | NA | 0 | \$0 | \$0 |
| 66X) | (—Equipment, furniture, or vehicles | | | |
| 19 | NA | 0 | \$0 | \$0 |
| 20 | NA | 0 | \$0 | \$0 |
| 21 | NA | 0 | \$0 | \$0 |
| 22 | NA | 0 | \$0 | \$0 |
| 23 | NA | 0 | \$0 | \$0 |
| 24 | NA | 0 | \$0 | \$0 |
| 25 | NA | 0 | \$0 | \$0 |
| 26 | NA | 0 | \$0 | \$0 |
| 27 | NA | 0 | \$0 | \$0 |
| 28 | NA | 0 | \$0 | \$0 |
| 66XX | —Capital expenditures for additions, improver ease their value or useful life (not ordinary repa | nents, or modificatio | ns to capital assets | that materially |
| 29 | NA | | | \$0 |
| _ | | | · | |

| For TEA Use Only | | | | | |
|---|----------------------|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | |

| | | | Sched | ule #1: | 2—De | mogr | aphics | and P | articipaı | nts to I | Be Serv | ed with | Grant | Funds | 5 |
|---|--|----------|--------|---------|--------|--------|----------|---------|-----------|----------|-----------|----------|----------|----------|----------------|
| | County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | | | | | | | | | | |
| Part 1: Student Demographics of Population To Be Served With Grant Funds. Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point. | | | | | | | | | | | | | | | |
| Stud | ent Ca | tegory | Sti | udent l | Numb | er | Studen | t Perc | entage | | Comment | | | | |
| disad | omical Ivantag | ed | 18 | 5 | | | 51%% | | | Perc | entage o | of stude | nts that | t are E | coDis and MKV |
| stude | | | 360 | 5 | | | 1.9% | | | 1.9% | of all er | rolled | student | s are N | ΛKV |
| home Crisis | ents ide eless w s Code | ith a 5/ | 5 | | | | 1.3% | | | | | | | | |
| Students identified homeless with a 5B 0 Crisis Code | | | | | 0% | | | | | | | | | | |
| Students identified homeless with a 0 5C Crisis Code | | | | | 0% | | | | | | | | | | |
| Attendance rate for identified homeless NA 92.85% students | | | | | | | | | | | | | | | |
| Attendance rate for economically disadvantaged students | | | | 95.51% | | | | | | | | | | | |
| Part : | 2: Stud | lents T | o Be | Served | With | Gran | t Funds | s. Ente | r the nur | nber of | student | s in ea | ch grad | e, by ty | ype of school, |
| projected to be served under the grant program. School Type: ☑ Public ☐ Open-Enrollment Charter | | | | | | | | | | | | | | | |
| 30110 | от тур | e. 🔼 | Public | | Open-t | nroiln | ient Cha | | | | | | | | |
| | | | | | | _ | | St | udents | | _ | | | | |
| PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | Total |
| 14 | 27 | 27 | 27 | 28 | 27 | 36 | 27 | 14 | 21 | 25 | 35 | 28 | 30 | 366 | |

| For TEA Use Only | | | | | |
|---|----------------------|--|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | | |

Schedule #13-Needs Assessment

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Hays CISD is a fast growth district. In 2015, Hays County surged to the top of the list of fastest-growing counties in

Hays CISD is a fast growth district. In 2015, Hays County surged to the top of the list of fastest-growing counties in Texas and the fifth-fastest in the country. Our geographical location between Austin and San Marcos lends itself to fast-growth, with a current student population of nearly 20,000. In five years the district will grow by about 3,807 students, and in 10 years they estimate that will have 8,069 more students. The area is projected to have just over 40,000 students in fifty years. According to the US Census Bureau, Hays County, Texas 16% of the area does not have health insurance and 12.6% live in poverty. Unique to our population as county, our school district itself has a high percentage of students that qualify for free- and or reduced- lunch services at 48.97%. Our highest, low-income campus is at 89.18%. Our district serves fourteen campuses as Title I SW campuses because of poverty. Poverty and homelessness coincide in our district. Poverty is our leading reason for famility being forced into living situations that strip them of independence. Many of our families have faced eviction, or generational poverty and are forced to double-up with other families and/or friends.

Hays County itself has limited affordable housing opportutnities. If families are not able to double up with friends and/or families; they seek shelter in Austin or the San Marcos area. The district removes the barrier of homelessness in these situations by providing transportation from shelters, hotels and affordable housing units.

Annually, and as an ongoing process, our district engages in a comprehensive needs assessment. Campuses look at their demographic data, attendance data and student achievement scores to determine strategies to enhance student learning. As a part of that process, specific subset data of students identified as McKinney-Vento are reviewed as well. These needs are articulated in the CNA in Demographics Data Analysis Area. All campuses identify a need to support homeless students in our district. Most needs identified include, but are not limited to: free/reduced lunch, special transportation to/from their current living situation to their school of origin, financial aid assistance, pre-kindergarten outreach, school supplies, emergency clothing/shoes, emergency hygiene products, holiday baskets, medical/dental/eye glass support, parental engagement support, hair cut vouchers, making extended community contributor connections (rental assistance, food pantry, utility bill support), emergency prescriptions, fees/dues for field trips/college visists, birth certificate replacement, Social Security Card replacement, ACT/SAT waivers, college application fee waivers, special school district program assistance (i.e. Special Education referrals), additional tutoring, and assistance with participation in after school activities. Additional needs specific to the support of students identified as homeless, is to increase the awareness and train personnel in proper identification of students and their needs with ongoing professional development.

| For TEA | \ Use Only | |
|---|----------------------|---------------------------------------|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | · · · · · · · · · · · · · · · · · · · |

| | Schedule #13—Needs Assessment (cont.) | | | | | |
|--|--|---|--|--|--|--|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | | |
| Des | Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | | | | |
| # | Identified Need | How Implemented Grant Program Would Address | | | | |
| 1. | Providing Ongoing Support to Counselors, Administrators, Teachers and support staff in the awareness and identification of homeless students. Supporting students in academic needs through progress monitoring and removing barriers to ensure acadmic success. | Provide training, workshops and access to webinars to increase awareness of homeless students, how they can be supported and resources available in the district, community and beyond. Supporting students in academic needs through progress monitoring and removing barriers to ensure acadmic success. | | | | |
| 2. | Provide Emergency School Supplies to students upon identification of being homeless. | The grant will allow students to access education without the barrier of needed supplies (such as, but not limited to, core academic supplies, CTE course supplies, extra curricular supplies, and supplies needed to be successful at home with homework). | | | | |
| 3. | Provide Emergency Clothing and Hygiene products to students upon identification of being homeless. | The grant will allow students to access clean clothing and hygience products upon identification. Oftentimes, homelessness is abrupt and the student comes to school unprepared, unkept and needing the basics. Our campus counselors, with the grant, can provide coats, underwear, socks, shoes, shampoo, deodorant and other quick essentials so students can attend class without interruption due to homelessness. | | | | |
| 4. | Provide Emergency Food to students upon identification of being homeless. | Because homelessness happens quicker than some social services can catch up with an immediate need, this grant would allow campus counselors to provide students with emergency food to take with them to the shelter/motel they are housed in until other services can be established. | | | | |
| 5. | Emergency Medical/Dental/Eye Appointments to students upon identification of being homeless. | Initial copays to establishing medical/dental/eye care has been an identified barrier to support students that are homeless. The grant funds would allow an initial support (co-pay) to gain access to medical services until government supports can effectively begin as students go to the Department of Health for appointments. | | | | |

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| | Schedule #14—Management Plan | | | | | | | |
|-----|---------------------------------|---|---|--|--|--|--|--|
| Co | unty-district numb | er or vendor ID: 105906 | Amendment # (for amendments only): | | | | | |
| inv | olved in the impler | mentation and delivery of the program, along | ersonnel and any external consultants projected to be with desired qualifications, experience, and any ont side only. Use Arial font, no smaller than 10 point. | | | | | |
| # | Title | Desired Qualification | ns, Experience, Certifications | | | | | |
| 1. | District Homeless Liaison | Ph.D.; Homeless Liaison, Teacher Certificat Certification, Federal Programs (TI) | ion, Principal Certification, Superintendent | | | | | |
| 2. | Campus Counselors | Texas Certified Counselor | · · · · · · · · · · · · · · · · · · · | | | | | |
| 3. | Campus Nurses | Certified Campus Nurse | | | | | | |
| 4. | Campus Administrator | Texas Certified Administrator | | | | | | |
| _ | | | | | | | | |

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| # | Objective | | Milestone | Begin Activity | End Activity |
|----|----------------------------------|-----|---|----------------|--------------|
| 1. | Professional Development | 1. | All counselors attend Counselor Kick Off | 09/01/2018 | 09/30/2018 |
| | | 2. | All PEIMS clerks attend identification training | 09/01/2018 | 09/30/2018 |
| | | 3. | All Transportation and Food Nutrition get trained | 09/01/2018 | 09/30/2018 |
| | | 4. | All Staff receive training | 09/01/2018 | 09/30/2018 |
| Ĺ | | 5. | All Administration receive training | 09/01/2018 | 09/30/2018 |
| | | 1. | All MKV students receive Back to School support | 09/01/2018 | 09/30/2018 |
| | Emergency School | 2. | Mid-Semester Support | 10/01/2018 | 02/1/2019 |
| 2. | Supplies | 3. | All MKV students receive services as needed | 09/01/2018 | 08/31/2019 |
| | Сарріїсз | 4. | | XX/XX/XXXX | XX/XX/XXXX |
| | | 5. | | XX/XX/XXX | XX/XX/XXXX |
| | Emergency Clothing/Hygiene | 1. | All MKV students receive Back to School support | 09/01/2018 | 09/30/2018 |
| | | 2. | Mid-Semester Support | 10/01/2018 | 02/1/2019 |
| 3. | | 3. | All MKV students receive services as needed | 09/01/2018 | 08/31/2019 |
| | | 4. | | XX/XX/XXXX | XX/XX/XXXX |
| | | _5. | | XX/XX/XXXX | XX/XX/XXXX |
| | Emergency Food | 1. | All MKV students receive services as needed | 09/01/2018 | 08/31/2019 |
| | | 2. | | XX/XX/XXXXX | XX/XX/XXXX |
| 4. | | 3. | | XX/XX/XXXX | XX/XX/XXXX |
| | | 4. | | XX/XX/XXXX | XX/XX/XXXX |
| | | 5. | | XX/XX/XXXX | XX/XX/XXXX |
| | | 1. | All MKV students receive services as needed | 09/01/2018 | 08/31/2019 |
| | Emergency Health | _2. | | XX/XX/XXXX | XX/XX/XXXX |
| 5. | Emergency Health - Services - | 3. | | XX/XX/XXXX | XX/XX/XXXX |
| | | 4. | | XX/XX/XXXX | XX/XX/XXXX |
| | | | | XX/XX/XXXX | XX/XX/XXXX |

Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

As stipulated by Texas Education Code § 11.253, each school district shall maintain current policies and procedures to ensure that effective planning and site-based decision-making occur at each campus to direct and support the improvement of student performance for all students. Each year, each campus principal, with the assistance of the campus-level committee (inclusive of community and parent stakeholeders), develops, reviews, and revises the campus improvement plan for the purpose of improving student performance. Campuses utilize the Plan4Learning software to house plans, and the checklist to ensure compliance and proper metrics for are established to measure success.

In accordance with the administrative procedures established under Section 11.251(b), the campus-level committee (Campus Leadership Teams - CLTs) shall be involved in decisions in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization. The CLT must approve the portions of the campus plan addressing campus staff development needs. Each CLT shall hold at least one public meeting per year. The required meeting shall be held after receipt of the annual campus rating from the agency to discuss the performance of the campus and the campus performance objectives. District policy and campus procedures must be established to ensure that systematic communications measures are in place to periodically obtain broad-based community, parent, and staff input, and to provide information to those persons regarding the recommendations of the campus-level committees.

The principal shall regularly consult the campus-level committee in the planning, operation, supervision, and evaluation of the campus educational program; quarterly reviews are maintained.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you demonstrate a commitment to education for all homeless children and unaccompanied youth? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Currently, our district for the 2017-2018 school year has been part of the shared service arrangement with Region 13 as a TEXSHEP partner. This grant will allow Hays CISD to sustain our supports as our own fiscal agent to maximize the efficient use of funds by directly contributing all our allocation to our own student population. Hays continues to commit to the delivery of services to meet the needs of homeless students with a continued practice of reserving 1% of TI funding.

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| Schedule #15- | -Project Evaluat | ion |
|---------------|--------------------|-----|
| | . I O COL E TUINGE | |

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| # | Evaluation Method/Process | Associated Indicator of Accomplishment | | |
|----|---------------------------|--|---|--|
| | Receipt of Services | 1. | 100% of MKV students received services needed on Identification form | |
| 1. | | 2. | | |
| | | 3. | | |
| | Academic Achievement | 1. | MKV students score same or higher as non-homeless students on exams | |
| 2. | | 2. | | |
| | | 3. | | |
| | Attendance | 1. | MKV students have same or higher attendance rates as non-homeless | |
| 3. | | 2. | | |
| | | 3. | | |
| | Professional Development | 1. | 100% of school support personnel receive training to support MKV students | |
| 4. | · | 2. | | |
| | | 3. | | |
| | | 1. | | |
| 5. | | 2. | | |
| | | 3. | | |

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district utilizes attendance data, quarterly interim assessment data, STAAR, EOC, TELPAS, nine-week report cards, discipline data and other metrics to track student success. Campus counselors, through the RTI process and attendance meetings, maintain communication with the homeless liaison and campus administrator regarding additional services needed to support students that are homeless.

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| Schedule #16—Responses to Statutory Requirements | | | | | |
|---|----------------------------------|--|---|--|--|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | |
| Statutory Requirement 1: Describe the services and program that will be provided to address the identified needs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | | | | |
| Activity Description | Estimated # to Participate | General Location and Position Responsible for Completing | Documentary Evidence and Position Responsible for Collecting Evidence | Related Need(s) (from Schedule 13) | |
| Parent Involvement Activities | 300 | Campus Counselor | Agendas, Sign in Sheets | 1 | |
| Provision of Supplies and Materials | 300 | Campus Counselor | Identification Referrals | 2 | |
| Distribution of MKV literature | 300 | Campus Counselors | Posters, Brochures | 1 | |
| All MKV student parents receive contact from school | 300 | Campus Counselors | Counselor Logs | 1 | |
| College Readiness Events for seniors | 100 | Senior Class Counselors | Scchedule of Events | 1 | |
| Progress Monitoring | 300 | Campus Counselors | RTI/Tutoring Lists | 1 | |
| Emergency Medical | 300 | Campus Nurses | Identification Referrals | 5 | |
| Emergency Clothing | 300 | Campus Counselors | Identification Referrals | 3 | |
| Food/Nutrition | 300 | Nutrition Department | Identification Referrals | 4 | |
| Transportation | 300 | Transportation Department | Identification Referrals | 1 | |

| For TEA Use Only | | | | |
|---|----------------------|--|--|--|
| Changes on this page have been confirmed with: | On this date: | | | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

| Schedule #16—Responses to Statutory Requirements (cont.) | | | | | |
|--|---|--|--|--|--|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): | | | | | |
| | | tors from other state and local agencies that serve homeless children and | | | |
| | mpanied youth and describe the collabo al font, no smaller than 10 point. | orative activities. Response is limited to space provided, front side only. | | | |
| # | LEA/ESC or Community Collaborator (Do not list personal names. Only list names of departments or organizations) | Brief Description of Collaborative Activities | | | |
| Ex. 1: | National Honor Society at ABC HS | Provides weekend snack packs once per week for elementary students | | | |
| Ex. 2: | Interfaith Ministries | Provides new blankets for homeless children and provides vouchers for shoes at local stores. | | | |
| 1. | Community Action | Provides utilities assistance | | | |
| 2. | San Marcos Housing Authority | Provides assistance to very low income families | | | |
| 3. | St. Vincent De Paul Society | Provides emergency assistance with utilities, rent and clothing if family meets eligibility | | | |
| 4. | Lions Club | Provides free eye exams and glasses to low income students. \ | | | |
| 5. | Family Emergency Shelter in SM | Provides up to 3 months in a shelter for qualified applicants | | | |
| 6. | McCoy Family Shelter | Shelter for Domestic Violence Victims only | | | |
| 7. | Austin Resource Center for the Homeless-ARCH | Provides various temporary shelters | | | |
| 8. | Food Pantry at Buda United Methodist Church | Provides food to qualified families once every two weeks | | | |
| 9. | Hays County Area Food Bank | Provides food distribution to qualified applicants in the Buda/Kyle | | | |
| 10. | Hays CISD CTE Cosmotology | Provides free haircuts to students in need | | | |
| 11. | Communities in Schools | Provide crisis intervention, individual counseling or support groups, basic life skills, tutoring, mentoring, or enrichment opportunites | | | |
| 12. | | | | | |
| 13. | | | | | |
| 14. | 27 | | | | |
| 15. | | | | | |
| | | | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| County-district number or vendor ID: 105906 Area (cont.) Statutory Requirement 2b: Describe how the proposed use of funds will facilitate the identification, enrollment, and educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The funds will provide supplemental professional development opportunities to the district liaison, counsefors, principals and additional support staff by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselors by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselor kick-off and other district based PD to ensure our systems provide seemless support for homeless students needing to be identified, enrolled and provided with services. Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homelessness and contact information for support. Each campus communicates with students identified as being homelessness and contact information for support. Each campus communicates with students identified as being homelessness and contact information for support. Each campus communicates with students identified as being homelessness and contact information for support. Each campus communicates with students identified as being homelessness and contact information for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. | |
|--|--|
| Statutory Requirement 2b: Describe how the proposed use of funds will facilitate the identification, enrollment, and educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The funds will provide supplemental professional development opportunities to the district liaison, counselors, principals and additional support staff by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselor kick-off and other district based PD to ensure our systems provide seemless support for homeless students needing to be identified, enrolled and provided with services. Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The district provides multiple support opportunities. First, every campus and district website has information regarding homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which intities supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district flaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, fo | Schedule #16—Responses to Statutory Requirements (cont.) |
| educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The funds will provide supplemental professional development opportunities to the district liaison, counselors, principals and additional support staff by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselor kick-off and other district based PD to ensure our systems provide seemless support for homeless students needing to be identified, enrolled and provided with services. Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The district provides multiple support opportunities. First, every campus and district website has information regarding homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes and MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district liaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the u | County-district number or vendor ID: 105906 Amendment # (for amendments only): |
| The funds will provide supplemental professional development opportunities to the district liaison, counselors, principals and additional support staff by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselor kick-off and other district based PD to ensure our systems provide seemless support for homeless students needing to be identified, enrolled and provided with services. Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The district provides multiple support opportunities. First, every campus and district website has information regarding homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district liaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We main | educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side |
| parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The district provides multiple support opportunities. First, every campus and district website has information regarding homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district liaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources | The funds will provide supplemental professional development opportunities to the district liaison, counselors, principals and additional support staff by attending Region Service Center workshops, registration to web-based trainings and Annual Homelessness Conferences. Best practices will then be turned around using in-house PD during instructional leadership trainings, counselor kick-off and other district based PD to ensure our systems provide seemless support for |
| parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. The district provides multiple support opportunities. First, every campus and district website has information regarding homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district liaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources | |
| homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community resources. Our district liaison makes themselves regularly available for parent support. Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources | parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. |
| integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources | homelessness inclusive of area resources and contact information for support. Each campus communicates with students identified as being homeless and completes an MKV idenfication form which initiates supports such as food, clothing, transportation and food. Parents are provided support with college readiness, basic necessities and community |
| support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources | integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. |
| | Homelessness will not be a barrier at Hays CISD. Our students are provided the supplies, materials, food, clothing and support to be successful in both their content courses and extra-curricular activities. With the use of campus counselors, students identified as MKV are ensured access to regular education, CTE courses, and special services (SPED, ELL support, as needed). We maintain the confidentiality of our homeless students and ensure that they have the resources |
| | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 105906

Amendment # (for amendments only):

Statutory Requirement 3a: Describe the process for the development and preparation of the LEA's plan for coordinating services for eligible homeless children and unaccompanied youth using Title I, Part A reservations/set-asides. In the chart, include the actual set-aside for 2016–2017 and the planned set-aside for 2017–2018. For applicants applying as a SSA, provide set-asides for each LEA. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

On the ESSA grant PS3101, Hays CISD reserves 1% of the total TI grant amount for the purposes of serving students identified as homeless.

| | Reservation/Set- Aside Amount | Use/Activities |
|---------------------------------|----------------------------------|--|
| Actual Set-Aside for 2016–2017 | \$24,313 | Emergency Food, Emergency Clothing, School Supplies, Class Fees, Textbook Assistance, Extra-Curricular Support, Medical Access, Professional Development |
| Planned Set-Aside for 2017–2018 | \$21,029 | Emergency Food, Emergency Clothing, School Supplies, Class Fees, Textbook Assistance, Extra-Curricular Support, Medical Access, Professional Development |

Statutory Requirement 3b: How does the LEA determine its reservation/set-aside amount, how does the LEA assist staff in understanding the LEA's policy/procedure to support homeless students using these funds, and how does the LEA address the needs of homeless students in the Campus Improvement Plan? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district utilizes a rate of 1% of the total TI allocation to calculate the reservation of funds to support student services to homeless students. Annual training is provided to campus administrators, counslors and district level personnel regarding the fiscal reservation and proposed utilization based on the comprehensive needs assessment. The campus improvement plans and district improvement plan each list the following strategy, "Campus counselors will identify students that are homeless and utilize district resources (TI Reservations and Supplemental Grant funds), in coordination with the homeless liaision, to provide emergency instructional supplies, hygiene products, clothing, etc., as needed." Each campus and district webpage within the district is linked to resources to support homeless students.

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

Schedule #16—Responses to Statutory Requirements (cont.) County-district number or vendor ID: 105906 Amendment # (for amendments only): Statutory Requirement 4: Indicate if the applicant has current policies and procedures and their applicable revision date. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Current Policy/Procedure Required Policies and Procedures (Indicate Yes or No) School Selection: Each homeless child and unaccompanied youth has a right to remain at his or her school of origin or to attend any school that serves students who live in the attendance area in which the child or unaccompanied youth is living. State law also YES permits homeless children and youth to attend any school district in Texas (TEC Sect. 25.001(5)). Enrollment: Homeless children and unaccompanied youth must be enrolled immediately and may not be denied or delayed enrollment due to the lack of any YES documentation normally required for enrollment. Transportation: Shall be provided to and from the school of origin for a homeless child or unaccompanied youth, when requested by the parent, guardian, or unaccompanied YES youth. Services: Homeless children and unaccompanied youth must receive services YES comparable to services offered to other students. Disputes: If a dispute arises over eligibility, school selections, or enrollment; the homeless child or unaccompanied youth shall be the school in which the parent, YES guardian or unaccompanied youth seeks enrollment pending resolution of the dispute. Do you have a Dispute Resolution Policy? Free meals: Homeless children and unaccompanied youth are categorically eligible for YES free meals from the date of enrollment. Title I: Homeless children and unaccompanied youth are categorically eligible for Title I YES coordinated services, regardless of what school they attend. Training: Liaisons conduct professional development to improve identification, heighten awareness, and capacity to respond to the specific needs of homeless students and unaccompanied to youth to the following LEA and school staff at least once a year: YES assistant superintendents, principals, assistant principals, federal program administrators, registrars, school secretaries, school counselors, school social workers, bus drivers, cafeteria workers, school nurses and teachers. Coordination: Liaisons shall coordinate and provide referrals to medical, housing, public and private service providers: to support the education of homeless and unaccompanied YES homeless youth.

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

Pre-School: Homeless children have access to enrollment in LEA-based

applications; college visits; financial aid; on-campus support services; etc.

Transition to Higher Education: Liaisons shall coordinate individualized academic counseling services to prepare unaccompanied youth for college and career; including

but not limited to, providing verification of their independent status for post-secondary

prekindergarten programs in accordance with TEC 29.153.

YES

YES

Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 105906

Amendment # (for amendments only):

TEA Program Requirement 1: Describe the process or procedures that are utilized to identify and/or enroll homeless students and unaccompanied youth who: (a) are entering and/or returning to their schools from summer or holiday break, (b) become homeless after the school year has started, (c) are not currently enrolled or attending school, and (d) are eligible for early childhood and/or prekindergarten programs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The district utilizes the Student Residency Questionnarie to initially identify student who might be homeless each year. If a student was homeless at the end of a school year, the campus counselors maintain a list to see if those same students need continued support. During the first weeks of school, counselors meet with students and families whose answers on the SRQ could indicate homelessness. Ongoing support from the campus counselor and district liaison, allows close communication regarding student needs; especially over the holidays. The director of Early Childhood services also alerts campus principals of students who registered for PK that are also MKV. Referals for MKV services are given to campus counselors from teachers, bus drivers, cafeteria monitors, administrators and other persons if a student seems in need. Counselors vett the need and properly identify not only the student as homeless in PEIMS, but also properly set up support services to ensure academic success.

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 105906

Amendment # (for amendments only):

TEA Program Requirement 2: Describe the training and professional development that are in place to assist with the identification, enrollment, and increased capacity to respond to the specific educational needs of homeless children and unaccompanied youth, including for: (a) administrative, instructional, and support staff; and (b) service providers and/or community collaborators. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Multiple professional development opportunities are provided to various staff members at Hays CISD, including, but not limited to:

Counselors – Counselor Kick Off is a beginning-of-the-year event in which all counselors receive legal and programmatic updates regarding students identified as being homeless. Counselors receive literature and ongoing support through the Texas Homeless Education Office via the district homeless Liaision.

District Homeless Liaison – Attend the Annual Homeless Conference and receives ongoing support from THEO regarding regulations. Our district homeless liaison is also the Federal Programs director; this role involves attending the annual ACET conference and if state-based the National Title I conference.

Transportation Staff - Attends the annual transportation meetings with Region 13 and watches relevant webinars related to providing services to homeless students.

Teachers – Workshop Sessions are provided during teacher professional development days. Information is also provided via the campus counselor.

PEIMS clerks – Beginning of the year training is provided by the district homeless liaison and the director of student services.

Campus Administrators and District Administrators – Annual and ongoing updates are provided regarding services, attendance rates, and academic achievement of MKV students.

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| Schedule #17—Responses to TEA Program Requirements (cont.) |
|---|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): |
| TEA Program Requirement 3: Describe how early interventions and ongoing progress monitoring will be implemented to address the academic needs of homeless children and youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. |
| Hays CISD utilizes a robust response to intervention system which looks at student achievement in a multitude of areas such as academic success, behavior supports, attendance, grades, etc. In that process, campus counselors are engaged to look at the progress of a student to ensure barriers such as homelessness have been removed. This process is done from the first day of enrollment, throughout the duration of a student's enrollment at Hays. As needs are identified, services are setup and supports are delivered. Ongoing monitoring of initial concerns are kept in place. Summative evaluations of how the student performed compared to last year, and in comparison to their peers that are not homeless are also analyzed. |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |

| For TEA Use Only | |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

| Schedule #17—Responses to TEA Program Requirements (cont.) | |
|---|---------------|
| County-district number or vendor ID: 105906 Amendment # (for amendments only): | |
| TEA Program Requirement 4: Describe the procedures in place to review, monitor, and implement academic support | _ |
| services to ensure secondary homeless students are on track for grade-level promotion, graduation, and college and | |
| career readiness. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | |
| The district utilizes attendance data, quarterly interim assessment data, STAAR, EOC, TELPAS, nine-week report cards | > , |
| discipline data and other metrics to track student success. Campus counselors, through the RTI process and | . |
| attendance meetings, maintain communication with the homeless liaison and campus administrator regarding additional services needed to support students that are homeless. The utilization of attendance meetings, parent meetings and RT | - |
| meetings maintain constant communication of the students' success. | ' |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | ľ |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | - |
| | |
| | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| | Schedule #18—Equitable Access and Participa | tion | | |
|---|--|-------------|-------------|--------|
| County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | | only): |
| No Ba | No Barriers | | | |
| # | No Barriers | Students | Teachers | Others |
| 000 | The applicant assures that no barriers exist to equitable access and participation for any groups | \boxtimes | \boxtimes | × |
| Barrie | r: Gender-Specific Bias | | | |
| # | Strategies for Gender-Specific Bias | Students | Teachers | Others |
| A01 | Expand opportunities for historically underrepresented groups to fully participate | | | |
| A02 | Provide staff development on eliminating gender bias | | | |
| A03 | Ensure strategies and materials used with students do not promote gender bias | | | |
| A04 | Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender | | | |
| A05 | Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender | | | |
| A06 | Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program | | | |
| A99 | Other (specify) | | | |
| Barrier: Cultural, Linguistic, or Economic Diversity | | | | |
| | | | | |
| # | Strategies for Cultural, Linguistic, or Economic Diversity | Students | Teachers | Others |
| | | Students | Teachers | Others |
| # | Strategies for Cultural, Linguistic, or Economic Diversity | Students | Teachers | Others |
| # B01 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language | | | |
| # B01 B02 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity | | | |
| # B01 B02 B03 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an | | | |
| # B01 B02 B03 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program | | | |
| # B01 B02 B03 B04 B05 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse | | | |
| # B01 B02 B03 B04 B05 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider | | | |
| # B01 B02 B03 B04 B05 B06 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical | | | |
| # B01 B02 B03 B04 B05 B06 B07 B08 | Strategies for Cultural, Linguistic, or Economic Diversity Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider | | | |
| # B01 B02 B03 B04 B05 B06 B07 B08 B09 | Provide program information/materials in home language Provide interpreter/translator at program activities Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds Develop/maintain community involvement/participation in program activities Provide staff development on effective teaching strategies for diverse populations Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider Provide parenting training | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|--|---------------|------------|--------|
| County | /-District Number or Vendor ID: 105906 Amendment | number (for a | amendments | only): |
| Barrie | r: Cultural, Linguistic, or Economic Diversity (cont.) | | | |
| # | Strategies for Cultural, Linguistic, or Economic Diversity | Students | Teachers | Others |
| B12 | Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school | | | |
| B13 | Provide child care for parents participating in school activities | | | |
| B14 | Acknowledge and include family members' diverse skills, talents, and knowledge in school activities | | | |
| B15 | Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program | | | |
| B16 | Offer computer literacy courses for parents and other program beneficiaries | | | |
| B17 | Conduct an outreach program for traditionally "hard to reach" parents | | | |
| B18 | Coordinate with community centers/programs | | | |
| B19 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| B20 | Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color | | | |
| B21 | Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color | | | |
| B22 | program | | | |
| B23 | Provide mediation training on a regular basis to assist in resolving | | | |
| B99 | Other (specify) | | | |
| Barrie | r: Gang-Related Activities | | | |
| # | Strategies for Gang-Related Activities | Students | Teachers | Others |
| C01 | Provide early intervention | | | |
| C02 | Provide counseling | | | |
| C03 | Conduct home visits by staff | | | |
| C04 | Provide flexibility in scheduling activities | | | |
| C05 | Recruit volunteers to assist in promoting gang-free communities | | | |
| C06 | Provide mentor program | | | |
| C07 | Provide before/after school recreational, instructional, cultural, or artistic programs/activities | | | |
| | | | | |

| For TEA Use Only | |
|---|----------------------|
| Changes on this page have been confirmed with: | On this date: |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: |

| Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|--|----------|----------|--------|
| County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | | |
| Barrie | Barrier: Gang-Related Activities (cont.) | | | |
| # | Strategies for Gang-Related Activities | Students | Teachers | Others |
| C08 | Provide community service programs/activities | | | |
| C09 | Conduct parent/teacher conferences | | | |
| C10 | Strengthen school/parent compacts | | | |
| C11 | Establish collaborations with law enforcement agencies | | | |
| C12 | Provide conflict resolution/peer mediation strategies/programs | | | |
| C13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| C14 | Provide training/information to teachers, school staff, and parents to deal with gang-related issues | | | |
| C99 | Other (specify) | | | |
| Barrie | r: Drug-Related Activities | | •" | |
| # | Strategies for Drug-Related Activities | Students | Teachers | Others |
| D01 | Provide early identification/intervention | | | |
| D02 | Provide counseling | | | |
| D03 | Conduct home visits by staff | | | |
| D04 | Recruit volunteers to assist in promoting drug-free schools and communities | | | |
| D05 | Provide mentor program | | | |
| D06 | Provide before/after school recreational, instructional, cultural, or artistic programs/activities | | | |
| D07 | Provide community service programs/activities | | | |
| D08 | 008 Provide comprehensive health education programs | | | |
| D09 | Conduct parent/teacher conferences | | | |
| D10 | Establish school/parent compacts | | | |
| D11 | Develop/maintain community collaborations | | | |
| D12 | Provide conflict resolution/peer mediation strategies/programs | | | |
| D13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| D14 | Provide training/information to teachers, school staff, and parents to deal with drug-related issues | | | |
| D99 | Other (specify) | | | |
| Barrier | : Visual Impairments | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others |
| E01 | Provide early identification and intervention | | | |
| E02 | Provide program materials/information in Braille | | | |
| ' | | | , | |
| | For TEA Use Only | | | |
| 01 | | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| | Schedule #18—Equitable Access and Participati | on (cont.) | | |
|---|--|------------|----------|--------|
| County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | | |
| Barrie | r: Visual Impairments | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others |
| E03 | Provide program materials/information in large type | | | |
| E04 | Provide program materials/information in digital/audio formats | | | |
| E05 | Provide staff development on effective teaching strategies for visual impairment | | | |
| E06 | Provide training for parents | | | |
| E07 | Format materials/information published on the internet for ADA accessibility | | | |
| E99 | Other (specify) | | | |
| Barrie | r: Hearing Impairments | | | |
| # | Strategies for Hearing Impairments | | | |
| F01 | Provide early identification and intervention | | | |
| F02 | Provide interpreters at program activities | | | |
| F03 | Provide captioned video material | | | |
| F04 | Provide program materials and information in visual format | | | |
| F05 | Use communication technology, such as TDD/relay | | | |
| F06 | Provide staff development on effective teaching strategies for hearing impairment | | | |
| F07 | Provide training for parents | | | |
| F99 | Other (specify) | | | |
| Barrier: Learning Disabilities | | | | |
| # | Strategies for Learning Disabilities | Students | Teachers | Others |
| G01 | Provide early identification and intervention | | | |
| G02 | Expand tutorial/mentor programs | | | |
| G03 | Provide staff development in identification practices and effective teaching strategies | | | |
| G04 | Provide training for parents in early identification and intervention | | | |
| G99 | Other (specify) | | | |
| Barrie | r: Other Physical Disabilities or Constraints | | | |
| # | Strategies for Other Physical Disabilities or Constraints | Students | Teachers | Others |
| H01 | Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints | | | |
| H02 | Provide staff development on effective teaching strategies | | | |
| H03 | Provide training for parents | | | |
| H99 | Other (specify) | | | |
| | | · · · · · | | |
| | | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|---|----------|----------|--------|
| | County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | |
| Barrie | r: Inaccessible Physical Structures | | | |
| # | Strategies for Inaccessible Physical Structures | Students | Teachers | Others |
| J01 | Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints | | | |
| J02 | Ensure all physical structures are accessible | | | |
| J99 | Other (specify) | | | |
| Barrie | r: Absenteeism/Truancy | | | |
| # | Strategies for Absenteeism/Truancy | Students | Teachers | Others |
| K01 | Provide early identification/intervention | | | |
| K02 | Develop and implement a truancy intervention plan | | | |
| K03 | Conduct home visits by staff | | | |
| K04 | Recruit volunteers to assist in promoting school attendance | | | |
| K05 | 5 Provide mentor program | | | |
| K06 | Provide before/after school recreational or educational activities | | | |
| K07 | Conduct parent/teacher conferences | | | |
| K08 | Strengthen school/parent compacts | | | |
| K09 | Develop/maintain community collaborations | | | |
| K10 | | | | |
| K11 | Coordinate with the juvenile justice system | | | |
| K12 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | |
| K99 | Other (specify) | | | |
| Barrier | : High Mobility Rates | | | |
| # | Strategies for High Mobility Rates | Students | Teachers | Others |
| L01 | Coordinate with social services agencies | | | |
| L02 | Establish collaborations with parents of highly mobile families | | | |
| L03 | Establish/maintain timely record transfer system | | | |
| L99 | Other (specify) | | | |
| Barrier | : Lack of Support from Parents | | | |
| # | Strategies for Lack of Support from Parents | Students | Teachers | Others |
| M01 | Develop and implement a plan to increase support from parents | | | |
| M02 | Conduct home visits by staff | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

| Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|---|----------|----------|--------|
| | County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | |
| Barrie | r: Lack of Support from Parents (cont.) | | | |
| # | Strategies for Lack of Support from Parents | Students | Teachers | Others |
| M03 | Recruit volunteers to actively participate in school activities | | | |
| M04 | Conduct parent/teacher conferences | | | |
| M05 | Establish school/parent compacts | | | |
| M06 | Provide parenting training | | | |
| M07 | Provide a parent/family center | | | |
| M08 | Provide program materials/information in home language | | | |
| M09 | Involve parents from a variety of backgrounds in school decision making | | | |
| M10 | Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school | | | |
| M11 | Provide child care for parents participating in school activities | | | |
| M12 | Acknowledge and include family members' diverse skills, talents, and knowledge in school activities | | | |
| M13 | Provide adult education, including HSE and/or ESL classes, or family literacy program | | | |
| M14 | Conduct an outreach program for traditionally "hard to reach" parents | | | |
| M15 | Facilitate school health advisory councils four times a year | | | |
| M99 | Other (specify) | | | |
| Barrier: Shortage of Qualified Personnel | | | | |
| # | Strategies for Shortage of Qualified Personnel | Students | Teachers | Others |
| N01 | Develop and implement a plan to recruit and retain qualified personnel | | | |
| N02 | Recruit and retain personnel from a variety of racial, ethnic, and language minority groups | | | |
| N03 | Provide mentor program for new personnel | | | |
| N04 | Provide intern program for new personnel | | | |
| N05 | Provide an induction program for new personnel | | | |
| N06 | Provide professional development in a variety of formats for personnel | | | |
| N07 | Collaborate with colleges/universities with teacher preparation programs | | | |
| N99 | Other (specify) | | | |
| Barrier | : Lack of Knowledge Regarding Program Benefits | | , | |
| # | Strategies for Lack of Knowledge Regarding Program Benefits | Students | Teachers | Others |
| P01 | Develop and implement a plan to inform program beneficiaries of program activities and benefits | | | |
| P02 | Publish newsletter/brochures to inform program beneficiaries of activities and benefits | | | |
| | | | | |

| For TEA Use Only | | |
|---|----------------------|--|
| Changes on this page have been confirmed with: | On this date: | |
| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | |

Via telephone/fax/email (circle as appropriate)

| Schedule #18—Equitable Access and Participation (cont.) | | | | |
|---|---|----------|----------|----------|
| County-District Number or Vendor ID: 105906 Amendment number (for amendments only): | | | | |
| Barrier: Lack of Knowledge Regarding Program Benefits (cont.) | | | | |
| # | Strategies for Lack of Knowledge Regarding Program Benefits | Students | Teachers | Others |
| P03 | Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits | | | |
| P99 | Other (specify) | | | |
| Barrier: Lack of Transportation to Program Activities | | | | |
| # | Strategies for Lack of Transportation | Students | Teachers | Others |
| Q01 | Provide transportation for parents and other program beneficiaries to activities | | | |
| Q02 | Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school | | | |
| Q03 | Conduct program activities in community centers and other neighborhood locations | | | |
| Q99 | Other (specify) | | | |
| Barrier: Other Barriers | | | | |
| # | Strategies for Other Barriers | Students | Teachers | Others |
| Z99 | Other barrier | П | | |
| | Other strategy | | | |
| Z99 | Other parrier | П | П | П |
| | Other strategy Other barrier | | | - |
| Z99 | Other strategy | | | |
| | Other barrier | | | |
| Z99 _ | Other strategy | | | |
| Z99 | Other barrier | | | |
| | Other strategy | | | |
| Z99 | Other barrier | | | |
| | Other strategy | | | |
| Z99 | Other barrier | | | |
| | Other strategy | | | |
| Z9 9 | Other barrier | | | |
| | Other strategy | | | |
| Z99 | Other barrier | | | |
| | Other strategy | | | |
| Z99 - | Other barrier | | | |
| | Other strategy | | | |
| | | | | |
| For TEA Use Only | | | | |
| Changes on this page have been confirmed with: On this date: | | | | |

By TEA staff person: