Texas Education Agency Standard Application System (SAS)

| 2018–2 | 2019 Texa | s Educ | atio | n for Ho | meless Child | ren an | nd You | th |
|--|---|--------------|----------------------|----------------|------------------------|-------------|--------------|------------------------|
| Program authority: | 2019 Texas Education for Homeless Children and Youth McKinney-Vento Homeless Assistance Act, Subtitle VII-B, reauthorized by Title IX, Part A, of the Every Student Succeeds Act FOR TEA USE ONLY Write NOGA ID here: | | | | | | | |
| Grant Period: | September 1 | | | | | _ | _ | |
| Application deadline: | 5:00 p.m. Ce | | | | | | | Place date stamp here. |
| Submittal information: | Applicants must submit one original copy of the application with an original signature, and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address: Document Control Center, Grants Administration Division Texas Education Agency, 1701 North Congress Ave. Austin, TX 78701-1494 Cal Lopez; HomelessEducation@tea.texas.gov, (512) 463-9414 | | | | | | | |
| | 167 | as Luuca | Anst | in, TX 7870 | i North Congress Ave | 3. | 3.0 | **** L 3 |
| Contact information: | Cal Lopez; H | omelessE | | • | as.gov, (512) 463-94 | 14 | | 3: 1-6 |
| | | - | 10.00 | | Information | - | | - 0 - 2 |
| Part 1: Applicant Inform | nation | | | | | | | |
| Organization name | County-Di | istrict # | | | | | Amendr | nent# |
| San Antonio ISd | 015097 | | _ | | | | Amenan | 10111 # |
| Vendor ID # | ESC Regi | on# | | | | | DUNS# | |
| 74-6002167 | 20 069451631 | | | | | | | |
| Mailing address | | | | - | City | | State | ZIP Code |
| 141 Lavaca Street | | | | | San Antonio | | TX | 78210-139 |
| Primary Contact | | | | | | _, | | 1.0210 100 |
| First name | | M.I. | Last | name | | Title | | |
| Estellla | | | Garz | a | | | Coordina | itor |
| Telephone # | | Email ad | dress | | | FAX# | | |
| Secondary Contact | | | | | | | | |
| First name | | M.I. | Last | name | | Title | | |
| John | Streichun Director – District Gran | | | t Grants | | | | |
| Telephone # Email address FAX # | | | Cordina | | | | | |
| 210-554-2535 | -554-2535 jstrelchun@saisd.net | | | | | | | |
| Part 2: Certification and | | | | | | | | |
| I hereby certify that the information named above has authorized | mation contained me as its repre | d in this ap | plicatio o obliga | n is, to the b | est of my knowledge, c | orrect and | d that the o | organization |

certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

| Authorized | Official: |
|------------|-----------|
|------------|-----------|

| First | name |
|-------|------|
| Pedi | ro |

M.I. Last name Martinez

Title

Telephone #

Email address

Superintendent FAX#

Signature (blue ink preferred)

Date signed

3-24-18

Schedule #1—General Information

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

| Schedule | Schedule Name | Applicat | Application Type | | |
|----------|---|-------------|------------------|--|--|
| # | Scriedule Name | New | Amended | | |
| 1 | General Information | | \boxtimes | | |
| 2 | Required Attachments and Provisions and Assurances | | N/A | | |
| 3 | Certification of Shared Services | | | | |
| 4 | Request for Amendment | N/A | | | |
| 5 | Program Executive Summary | | | | |
| 6 | Program Budget Summary | | | | |
| 7 | Payroll Costs (6100) | See | | | |
| 8 | Professional and Contracted Services (6200) | Important | | | |
| 9 | Supplies and Materials (6300) | Note For | | | |
| 10 | Other Operating Costs (6400) | Competitive | | | |
| 11 | Capital Outlay (6600) | Grants* | | | |
| 12 | Demographics and Participants to Be Served with Grant Funds | | | | |
| 13 | Needs Assessment | | | | |
| 14 | Management Plan | | | | |
| 15 | Project Evaluation | | | | |
| 16 | Responses to Statutory Requirements | | | | |
| 17 | Responses to TEA Requirements | | | | |
| 18 | Equitable Access and Participation | | | | |

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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| Via telephone/fax/email (circle as appropriate) | By TEA staff person: | | | |

Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 015907 Amendment # (for amendments only): Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

| # | Applicant Type | Name of Required Fiscal-Related Attachment | |
|--------|---|--|--|
| No fis | scal-related attachments are requ | ired for this grant. | |
| # | Name of Required Program-Related Attachment | Description of Required Program-Related Attachment | |
| No pr | ogram-related attachments are re | equired for this grant. | |
| Part : | 2: Acceptance and Compliance | | |

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

| X | Acceptance and Compliance | | | |
|--|--|--|--|--|
| | I certify my acceptance of and compliance with the General and Fiscal Guidelines. | | | |
| \boxtimes | certify my acceptance of and compliance with the program guidelines for this grant. | | | |
| \boxtimes | certify my acceptance of and compliance with all General Provisions and Assurances requirements. | | | |
| \boxtimes | I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements. | | | |
| \boxtimes | I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements. | | | |
| I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurance requirements. | | | | |

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Schedule #2—Required Attachments and Provisions and Assurances County-district number or vendor ID: 015907 Part 3: Program-Specific Provisions and Assurances

 \boxtimes I certify my acceptance of and compliance with all program-specific provisions and assurances listed below. # Provision/Assurance The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for 1. other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy. The applicant provides assurance that the application does not contain any information that would be protected by 2. the Family Educational Rights and Privacy Act (FERPA) from general release to the public. The applicant provides assurance that all homeless children and unaccompanied youth have equal access to the same free, appropriate public education, including a public prekindergarten programs in accordance with TEC 3. 29.153, as provided to other children and youth. The applicant provides assurance that it will review and revise any policies that may act as barriers to the identification, enrollment and retention of homeless children and unaccompanied youth; including policies related 4. to outstanding fees, fines, absences, proof of residency, immunizations, birth certificates, guardianships, school records, transportation and other documentation. The applicant provides assurance that it will provide access to educational and other services needed for homeless children and unaccompanied youth, to ensure that such children and youth have an opportunity to meet 5. the same challenging state academic standards to which all students are held. The applicant provides assurance that the use of subgrant funds will comply with section 722(g)(3) through (7) of 6. the McKinney-Vento Homeless Assistance Act. The applicant provides assurance that all homeless children and unaccompanied youth receive prompt and 7. appropriate placement in programs such as: Special Education, Career and Technical, Gifted and Talented, and Bilingual/ESL Education. The applicant provides assurance that all data requests from TEA and any entity acting on the behalf of TEA are 8. accurately and promptly reported. The applicant provides assurance that midyear and end of year performance evaluation reports are submitted for 9. each year grant funds are received. The applicant provides assurance that it will collaborate with district stakeholders to implement and monitor early warning academic interventions, to ensure on time promotion and graduation for homeless children and 10. unaccompanied youth. The applicant provides assurance that collaboration will occur with the homeless liaison and district stakeholders 11. for proper identification and coding of homeless children and unaccompanied youth. The applicant provides assurance that services provided by grant funds will not replace regular academic 12. programs. The applicant provides assurance that all identified and enrolled homeless children and unaccompanied youth are 13. accurately reported in TSDS PEIMS in a timely manner. The applicant provides assurance of collaboration with local social service agencies to provide support services 14. and community resources for homeless children, unaccompanied youth and their families. The applicant provides assurance that all homeless children and unaccompanied youth receive free meals and transportation to the school of origin, when requested by the parent, guardian, or unaccompanied youth, if it is 15. deemed in the best interest of the student. The applicant provides assurance that performance and fiscal monitoring reports are submitted for each year grant 16. funds are received. The applicant provides assurance that it will remove barriers to accessing academic and extracurricular activities. including magnet school, summer school, career and technical education, advanced placement, online learning, 17. and charter school programs.

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The applicant provides assurance that at least one person affiliated with the management of this grant will attend required trainings.

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Schedule #3—Certification of Shared Services

County-district number or vendor ID: 015907

Amendment # (for amendments only):

I, as one of the below member entity authorized officials, certify that to the best of my knowledge, the information contained in this application is correct and complete, that the entity that I represent has authorized me to file this application, and that such authorization action is recorded in the minutes of the local agency's board meeting.

The participating or intermediate education agency named has been designated as the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project. The fiscal agent is accountable for all shared services arrangement (SSA) activities and is therefore responsible for ensuring that all funds including payments to members of SSAs are expended in accordance with applicable laws and regulations.

All participating agencies have entered into a written SSA agreement that describes the responsibilities of the fiscal agent and SSA members, including the refund liability that may result from on-site monitoring or audits and the final disposition of equipment, facilities, and materials purchased for this project from funds specified below.

It is understood that the fiscal agent is responsible for the refund for any exceptions taken as a result of on-site monitoring or audits; however, based upon the SSA agreement, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member agencies where the discrepancy(ies) occurred.

Any additional funds that result from an increase will not require additional signatures. Each member identified below acknowledges accountability for the requirements contained in the provisions and assurances listed in Schedule #2, Parts 2 and 3, as applicable. Each member entity certifies its agreement to participate in this SSA, as stated throughout this grant application.

| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount | |
|------------|-------------------------------|--|---------------------------------------|----------------|--|
| Fisc | cal Agent | · · · · · · · · · · · · · · · · · · · | | -l- | |
| 1. | County-District # | Name | Telephone number | | |
| 1. | County-District Name | | Email address | Funding amount | |
| Mer | nber Districts | | | • | |
| 2. | County-District # | Name | Telephone number | F | |
| ۷, | County-District Name | | Email address | Funding amount | |
| 3. | County-District # | Name | Telephone number | Funding amount | |
| <u>ء</u> . | County-District Name | | Email address | | |
| 4. | County-District # | Name | Telephone number | Funding amount | |
| 4. | County-District Name | | Email address | | |
| 5. | County-District # | Name | Telephone number | F | |
| J. | County-District Name | | Email address | Funding amount | |
| 6. | County-District # | Name | Telephone number | | |
| D. [| County-District Name | | Email address | Funding amount | |
| 7. | County-District # | Name | Telephone number | Final | |
| <i>t</i> . | County-District Name | | Email address | Funding amount | |
| | County-District # | Name | Telephone number | F | |
| 8. | County-District Name | | Email address | Funding amount | |

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| Co | unty-district number or vend | or ID: 015907 | Amendment # (| for amendments only) | |
|---------|------------------------------|--|---------------------------------------|----------------------|--|
| # | County-District # and Name | Authorized Official Name and Signature | Telephone Number and Email Address | Funding Amount | |
| Me | mber Districts | | - | | |
| 9. | County-District # | Name | Telephone number | Funding amount | |
| 9. | County-District Name | | Email address | | |
| 10. | County-District # | Name | Telephone number | | |
| 10. | County-District Name | | Email address | Funding amount | |
| 11. | County-District # | Name | Telephone number | | |
| | County-District Name | | Email address | Funding amount | |
| 12. | County-District # | Name | Telephone number | Funding amount | |
| 12. | County-District Name | | Email address | | |
| 13. | County-District # | Name | Telephone number | Funding amount | |
| 10. | County-District Name | | Email address | | |
| 14. | County-District # | Name | Telephone number | | |
| · · · · | County-District Name | | Email address | Funding amount | |
| 15. | County-District # | Name | Telephone number | | |
| | County-District Name | | Email address | Funding amount | |
| 16. | County-District # | Name | Telephone number | Funding and | |
| | County-District Name | | Email address | Funding amount | |
| 17. | County-District # | Name | Telephone number | Fanding | |
| • • • • | County-District Name | | Email address | Funding amount | |
| 18. | County-District # | Name | Telephone number | F | |
| | County-District Name | | Email address | Funding amount | |
| 19. | County-District # | Name | Telephone number | Funding - | |
| · • · | County-District Name | | Email address | Funding amount | |
| 20. | County-District # | Name | Telephone number | F | |
| | County-District Name | | Email address | Funding amount | |
| | | | Grand total: | | |

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| Schedule #4—Request for Amendment | | | | | | |
|---|------------------------------------|--|--|--|--|--|
| County-district number or vendor ID: 015907 | Amendment # (for amendments only): | | | | | |
| Part 1: Submitting an Amendment | | | | | | |

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). Do not submit this schedule with the original grant application. Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

| | | | A | В | С | D |
|----|-------------------------------------|--------------------------|---|-------------------|-----------------|--------------------|
| # | Schedule # | Class/ Object Code | Grand Total from Previously Approved Budget | Amount Deleted | Amount Added | New Grand Total |
| 1. | Schedule #7: Payroll | 6100 | \$ | \$ | \$ | \$ |
| 2. | Schedule #8: Contracted Services | 6200 | \$ | \$ | \$ | \$ |
| 3. | Schedule #9: Supplies and Materials | 6300 | \$ | \$ | \$ | \$ |
| 4. | Schedule #10: Other Operating Costs | 6400 | \$ | \$ | \$ | \$ |
| 5. | Schedule #11: Capital Outlay | 6600 | \$ | \$ | \$ | \$ |
| 6. | Total di | rect costs: | \$ | \$ | \$ | \$ |
| 7. | Indirect c | ost (%): | \$ | \$ | \$ | \$ |
| 8. | T | otal costs: | \$ | \$ | \$ | \$ |

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| | Schedule #4—Request for Amendment (cont.) | | | | | | | |
|-----------|---|-----------------------|------------------------------------|--|--|--|--|--|
| County | -district number | or vendor ID: 015907 | Amendment # (for amendments only): | | | | | |
| Part 4: | Amendment Ju | stification | | | | | | |
| Line # | Schedule # Being Amended | Description of Change | Reason for Change | | | | | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |
| 5. | | | | | | | | |
| 6. | | | | | | | | |
| 7. | | | | | | | | |
| | | | | | | | | |

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Schedule #5-Program Executive Summary

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

The San Antonio Independent School District (SAISD) is applying for a 2018-2019 Texas Education of Homeless Children and Youth grant to provide case management services for the District's homeless student population which will help students attain higher academic achievement. SAISD currently has serves 52,000 students of which 3,200 are identified as homeless. Homeless youth are presented with additional barriers to education that traditional students do not face and as a result are more likely to drop out of school, perform poorly in state assessment, in addition to other social-emotional issues they may encounter. Grant funds will provide 2 social workers who will provide case management services such as facilitating individual, family and group counselling for students and their families: providing crisis intervention for students and their families; developing referral resources in the community; preparing and maintaining social services records on all cases; conducting home visits and/or agency visits when necessary to assist students and their families, providing support and information to students to assist students progress in the classroom; and connecting with shelter case manager/social worker to ensure delivery of therapeutic and mental health services. These services will remove obstacles to academic achievement. Additionally, grant funds will purchase student supplies to give students the resources needed to attend class. Finally, grant funds will purchase an online case management software system to better track and better align the services provided to students. SAISD has significant resources and can leverage its programs to ensure these students are benefiting from the services provided. In addition to the grant-funded social workers, SAISD employs 28 social workers who also provide case management services on SAISD campuses. This software will allow social workers to work cohesively and without overlap to ensure students are receiving the appropriate services needed.

Budget Development

The grant budget was created to reflect the needs of the District utilizing the Needs Assessment outlined in Schedule #13. SAISD's Family & Student Support Services, Family and Community Engagement, and Federal Programs Department's staff served as a key contributor to providing input throughout the process. The budget has been reviewed and approved by Family & Student Support staff as meeting the current and future needs of the homeless students. Grant funds will provide the resources needed to provide case management services to the District's estimated 3,200 students. Grant funds will hire 2 social workers, local metro bus passes, school uniforms, school supplies, and an online case management software system.

Demographics

SAISD has approximately 3,200 students identified as homeless. The District's current demographics are: Economically Disadvantaged (89%); LEP/ELL (36.5%); and Minorities (98.1%). <u>Accordingly, SAISD exceeds economically disadvantaged percentage of 70% or more as identified on the 2018–2019 TEHCY Grant Eligibility List and is eligible for an additional Statutory/ TEA Priority points under this grant.</u>

Needs Assessment Process

The needs assessment process followed the Texas Accountability Intervention System process which provided the Family & Student Support Services with the framework to identify resources needed to facilitate improved student achievement for homeless students. Staff identified gaps in services to homeless students and the associated funding needs. Additionally, the project's management team identified on Schedule #14 provided input drawing on their significant expertise. Grant funds will address the needs identified during the process and will allow for implementation with fidelity.

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Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Management Plan

Primary project personnel will be comprised of District leadership and campus-based staff with support from School Redesign Partners. The District's Director of Student Support who will provide direct oversight and leadership and work to remove barriers preventing the Senior Coordinator of Family & Student Support Services from implementing the program with fidelity. Additionally, the grant-funded social workers will be the primary stewards of case management for homeless students in SAISD.

Program Evaluation

To ensure the grant strategies are delivered with fidelity and high-impact, SAISD has developed a structured approach to evaluation that combines a locally-developed web-based data management system, Crystal Reports (a business intelligence application, and the Public Education Information Management System (PEIMS) to collect and track student data. A sizable portion of student data is gathered through the Student Residency Questionnaire and the locally developed Data Collection Form. The data gathered through those two forms are then transferred into one of the aforementioned computer programs.

Statutory Requirements

The grant application is comprehensively presented and addresses all statutory requirements including the description of services provided to identified needs, list of project collaborators, the proposed use of grant funds, the involvement of homeless youth families, the integration of homeless youth into the regular school day, the policies and procedures for identifying and enrolling homeless youth, and the process for allocating the Title 1, Part A set-aside amount.

TEA Requirements

This application clearly communicates the District's vision serving homeless students and their families; how the District will enroll and identify homeless and unaccompanied youth; the professional development offered to SAISD staff and community partners, the early interventions and progress monitoring of homeless youth; the rationale for selecting the planning and implementation year school redesign process; and the procedures in place to review, monitor, and implement academic support services to ensure secondary homeless students are on track for grade-level promotion.

Students experiencing homelessness face obstacles to school achievement and struggle to stay in school. They are more likely to dropout and fall behind their classmates both academically and socially. This grant will provide SAISD with the resources needed to provide some infrastructure to help address the challenges faced by homeless youth and their families. Two grant-funded social workers will provide wrap around case management services which will help identify homeless youth and connect them and their families to the organizations that have the resources to provide housing, transportation, mental health care, and other tangible and emotional supports that will help students persist in school.

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| | | OUTOGUIC IT | o i rogram | Budder Samma | <u> </u> | |
|--|---------------------|--|--------------------------|---------------------|---------------------------------------|------------------------|
| | | number or vendor ID: 015907 | | | idment # (for ame | |
| Progra Every | ım autho Student | rity: McKinney-Vento Homeless Ass Succeeds Act (42 U.S.C. 11431 et s | istance Act, seq.) | Subtitle VII-B, rea | uthorized by Title | IX, Part A, of the |
| Grant _I | period: S | September 1, 2018, to August 31, 20 | 19 | Fund code/share | ed services arrang | ement code: 206/29 |
| Budge | et Summ | iary | | <u> </u> | · · · · · · · · · · · · · · · · · · · | |
| Schee | dule# | Title | Class/ Object Code | Program Cost | Admin Cost | Total Budgeted Cost |
| Sched | ule #7 | Payroll Costs (6100) | 6100 | \$149,226 | \$0 | \$149,226 |
| Schedu | ule #8 | Professional and Contracted Services (6200) | 6200 | \$1,000 | \$0 | \$1,000 |
| Schedu | ule #9 | Supplies and Materials (6300) | 6300 | \$51,998 | \$0 | \$51,998 |
| Schedule #10 | | Other Operating Costs (6400) | 6400 | \$19,827 | \$0 | \$19,827 |
| Schedule #11 Capital Outlay (6600) 66 | | 6600 | \$0 | \$0 | \$0 | |
| | | Total o | direct costs: | \$222,051 | \$0 | \$222,051 |
| | | 2.274% indirect costs | (see note): | N/A | \$5,049 | \$5,049 |
| Grand | total of b | oudgeted costs (add all entries in each | ch column): | \$222,051 | \$5,049 | \$227,100 |
| | | Shared | d Services A | rrangement | | |
| Payments to member districts of shared services arrangements | | | rvices | \$0 | \$0 | \$0 |
| | | Admini | strative Cos | t Calculation | | |
| Enter the total grant amount requested: | | | | | \$227,100 | |
| Percentage limit on administrative costs established for the program (8%): | | | | | | × .08 |
| | | and down to the nearest whole dollar imum amount allowable for administ | | | costs: | \$18,168 |

Schedule #6—Program Budget Summary

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

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| 0.00 | Schedule #7—Payı | roll Costs (6100) | | |
|------|--|--|--|-------------------------|
| Со | unty-district number or vendor ID: 015907 | Amendme | nt # (for amendn | nents only): |
| | Employee Position Title | Estimated # of Positions 100% Grant Funded | Estimated # of Positions <100% Grant Funded | Grant Amoun Budgeted |
| Aca | edemic/Instructional | | | |
| _1 | Teacher | | | \$ |
| 2 | Educational aide | | | \$ |
| 3 | Tutor | | | \$ |
| Pro | gram Management and Administration | | | |
| 4 | Project director | | | \$ |
| 5 | Project coordinator | | | \$ |
| 6 | Teacher facilitator | | - | \$ |
| 7 | Teacher supervisor | | | \$ |
| 8 | Secretary/administrative assistant | | | \$ |
| 9 | Data entry clerk | | | \$ |
| 10 | Grant accountant/bookkeeper | | | \$ |
| 11 | Evaluator/evaluation specialist | | | \$ |
| Aux | iliary | | | |
| 12 | Counselor | | | \$ |
| 13 | Social worker (*2 Grant Funded) | 2 | 0 | \$118,590 |
| 14 | Community liaison/parent coordinator | | | \$ |
| Edu | cation Service Center (to be completed by ESC only w | hen ESC is the applica | nt) | |
| 15 | ESC specialist/consultant | | | \$ |
| 16 | ESC coordinator/manager/supervisor | | | \$ |
| 17 | ESC support staff | | | \$ |
| 18 | ESC other | | | \$ |
| 19 | ESC other | | | \$ |
| 20 | ESC other | | | \$ |
| Oth | er Employee Positions | | | |
| 21 | Title | | | \$ |
| 22 | Title | | | \$ |
| 23 | Title | | | \$ |
| 24 | | Subtotal er | nployee costs: | \$ |
| | stitute, Extra-Duty Pay, Benefits Costs | Oublotal El | ilployee costs. | Ψ |
| 25 | 6112 Substitute pay | | | \$0 |
| 26 | 6119 Professional staff extra-duty pay | | | \$0 \$0 |
| 27 | 6121 Support staff extra-duty pay | | | \$0 \$0 |
| 28 | 6140 Employee benefits | | | \$30,636 |
| 29 | 61XX Tuition remission (IHEs only) | | | \$0 |
| 30 | | tal substitute, extra-duty, | hanefite costs | 70 |
| ~ | | | | |
| 31 | Grand total (Subtotal employee costs plus sub | ototal substitute, extra- | duty, benefits costs): | \$149,226 |

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| | Schedule #8—Professional and Contracted Services (6200) | | | | | | |
|----------|---|---|-----------------------------------|---|--|--|--|
| | | y-district number or vendor ID: 015907 An | nendment # (for amendments only): | | | | |
| NC | NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-sol | | | | | | |
| pro | providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider. | | | | | | |
| | | Professional and Contracted Services Requiring S | pecific Approval | | | | |
| | | Expense Item Description | Grant Amount Budgeted | | | | |
| | | Rental or lease of buildings, space in buildings, or land | Budgoted | | | | |
| 62 | 69 | Specify purpose: | \$ | | | | |
| | a. | Subtotal of professional and contracted services (6200) costs req approval: | uiring specific \$0 | | | | |
| | | Professional and Contracted Servic | es | | | | |
| # | | Description of Service and Purpose | Grant Amount Budgeted | | | | |
| 1 | _ | | \$ | | | | |
| 2 | \perp | | \$ | | | | |
| 3 | ↓_ | | \$ | | | | |
| 4 | _ | | \$ | | | | |
| 5 | ↓_ | | \$ | | | | |
| 6 | _ | | \$ | | | | |
| 7 | - | | \$ | | | | |
| 8 | - | | \$ | | | | |
| 9 | | | \$ | | | | |
| 10 | ├ | | \$ | | | | |
| 11 | ├ | | \$ | _ | | | |
| 12 | - | | \$ | | | | |
| 13 14 | | | \$ | | | | |
| 14 | 1. | | \$ | _ | | | |
| | b. | | \$0 | | | | |
| | c. | Remaining 6200—Professional and contracted services that do no specific approval: | t require \$1,000 | | | | |
| | | (Sum of lines a, b, ar | d c) Grand total \$1,000 | | | | |

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| | Schedule #9—Supplies and fi | flaterials (6300) | |
|-------|--|--------------------------|--------------------------|
| Count | y-District Number or Vendor ID: 015907 | Amendment number (for an | nendments only): |
| | Expense Item Description | | Grant Amount Budgeted |
| 6300 | Total supplies and materials that do not require specific appr | oval: | \$51,998 |
| | | Grand total: | \$51,998 |

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| | Schedule #10Othe | er Operating Costs (6400) | | | | | |
|---------------|--|--------------------------------------|--------------------------|--|--|--|--|
| County | y-District Number or Vendor ID: 015907 | Amendment number (for a | mendments only): | | | | |
| | Expense Item Description | on | Grant Amount Budgeted | | | | |
| 6411 | Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally. | | | | | | |
| 6412/ 6494 | 1 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | | | | | | |
| | Subtotal other operating | g costs requiring specific approval: | \$6,877 | | | | |
| | Remaining 6400—Other operating costs the | at do not require specific approval: | \$12,950 | | | | |
| | | Grand total: | \$19,827 | | | | |

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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| County-Di | strict Number or Vendor ID: 015907 | Amend | lment number (for a | mendments only): |
|-----------|--|------------------------|---------------------|--------------------------|
| # | Description and Purpose | Quantity | Unit Cost | Grant Amount Budgeted |
| | rary Books and Media (capitalized and co | | | |
| 1 | | N/A | N/A | \$ |
| 66XX—Co | mputing Devices, capitalized | | | |
| 2 | | | \$ | \$ |
| 3 | | | \$ | \$ |
| 4 | | | \$ | \$ |
| 5 | | | \$ | \$ |
| 6 | | | \$ | \$ |
| 7 | | | \$ | \$ |
| 8 | | | \$ | \$ |
| 9 | | | \$ | \$ |
| 10 | | | \$ | \$ |
| 11 | | | \$ | \$ |
| 66XX—So | ftware, capitalized | | | |
| 12 | | | \$ | \$ |
| 13 | | | \$ | \$ |
| 14 | | | \$ | \$ |
| 15 | | | \$ | \$ |
| 16 | · · · | | \$ | \$ |
| 17 | | | \$ | \$ |
| 18 | | | \$ | \$ |
| 66XX—Eq | uipment, furniture, or vehicles | | | <u> </u> |
| 19 | | | \$ | \$ |
| 20 | | | \$ | \$ |
| 21 | | | \$ | \$ |
| 22 | | | \$ | \$ |
| 23 | | 1 | \$ | \$ |
| 24 | | | \$ | \$ |
| 25 | | | \$ | \$ |
| 26 | | 1 | \$ | \$ |
| 27 | | | \$ | \$ |
| 28 | | | \$ | <u> </u> |
| 66XX—Ca | pital expenditures for additions, improver neir value or useful life (not ordinary repa | ments, or modification | ns to capital asset | |
| 29 | Ton value of useful life (not ordinary repa | ma anu mamtenance | 1 | \$ |
| | | | | Ψ |

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| | | | chad | ulo #11 | 2. Doi | moara | nhice | and D | rticina | nte to l | 20 Sam | ed with | Grant | Eunde |
|---|--|-------------------|-------------------|-------------------|---------------------|-----------------|---------------------|----------------------|----------------------|-----------|--------------------|-----------------------|---------------------|--|
| _ | 1 1 1 | - | - | | | 1100 | | and Fe | arucipa | iits to i | | | Color to the Color | |
| | ty-distr | | | | | | | D - 0 - | | | | | | amendments only): |
| popu desci | lation to | be se | rved b lata no | y this o | grant p ifically | rograr reque | n. If da sted th | ta is no at is in | ot availa iportan | ible, ent | ter DNA erstand | A. Use th | ne comr populati | ata requested for the ment section to add a ion to be served by this |
| Stud | ent Ca | tegory | Stu | ident I | Numbe | er S | tuden | t Perce | entage | | | | Comn | nent |
| disad | omicall Ivantag | ed | 3,2 | 00 | | 9 | 9.9% | | | | | | | |
| stude | | | 3,2 | 00 | | 1 | 00% | | | | | | | |
| home | ents ide eless wi s Code | | 165 | 165 | | | 5.15% | | | | | | | |
| Students identified homeless with a 5B Crisis Code | | | N/A | | | N/A % | | | | | | . Managan di Sangaran | | |
| Students identified homeless with a 5C Crisis Code | | | N/A | | N | N/A % | | | | | | | | |
| | dance of the dance | | | N/ | A | 9 | 2% | | | | | | | |
| Attendance rate for economically disadvantaged students | | | N/ | A | 9 | 92% | | | | | | | | |
| Part 2 | 2: Stud | ents T be serv | o Be S red un | Served der the | With grant | Grant progra | Funds am. | s. Ente | r the nu | mber of | studer | its in ea | ch grad | le, by type of school, |
| Scho | ol Type | e: 🛛 | Public | | Open-E | nrollm | ent Cha | rter | | | | | | Continue State Sta |
| | | - | | · | | | | Stı | ıdents | | | | | |
| PK | К | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| 393 | 242 | 263 | 280 | 262 | 230 | 192 | 169 | 189 | 174 | 238 | 146 | 101 | 150 | 3,200 |
| | | | | | | | | | | | | | | |

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Schedule #13—Needs Assessment

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Program needs were identified through the Comprehensive Needs Assessment (CNA), a year-long process conducted annually by the District. The CNA is the centerpiece of SAISD's educational planning process and the driving force for the District Improvement Plan and the Texas Accountability Intervention System (TAIS), a continuous improvement process driven by the ongoing collection and analysis of data. District and department leadership reviewed the results of the CNA during the development of this grant application to identify areas of need and to guide its development. The CNA process began in Fall 2017 with appointment of a planning team who provided input and oversight. Staff conducted a data-driven CNA using a standardized process aligned to the Texas Accountability Intervention System and the requirements of the Elementary and Secondary Education Act (ESSA). The CNA examined multiple data sets and sources to create demographic and student achievement profiles, identify strengths and weaknesses, prioritize needs, and direct programs and funding. The results also provided benchmarks which can be used throughout the year to monitor the impact of interventions, instruction and resources on student achievement. The CNA process consisted of three steps, described below:

Step I: Staff discussed what they wanted services to homeless students to look like in terms of student success and how that vision differs from what currently exists. The purpose and outcomes for the CNA were reviewed and short and long-term timelines were established for the following focus areas: demographics, student achievement, district/school culture and climate, staff quality, recruitment and retention, curriculum, instruction and assessment, family and community involvement, school context and organization, and technology. Each committee received data, information and reports relevant to their focus area. Staff reviewed and analyzed CNA data from the prior school year and compared findings to current data. Needs were identified, and research-based strategies were developed to close the achievement gap among homeless students.

Step II: After reviewing needs and proposing strategies, each committee drafted an executive summary for each focus area which included: disaggregated data by grade level, classroom and/or subgroup; and patterns, trends, strengths and needs identified from the data. All summaries and priorities were combined into a master executive summary. **Step III:** SAISD's CNA process prioritized the TAIS Critical Success Factors.

The CNA developed the following activities to address homeless students are as follows:

- Social Workers will work with students in support of removing social, emotional and community barriers that impede student enrollment, attendance and ultimately school success.
- Students in homeless situations based on the McKinney Vento law and the general population of students at risk
 will be provided support services from department social workers to include the following services:
 - school supplies
 - transportation through the local metro transit system
 - o uniforms
- Programs will be supported with:
 - Contractual assistance supporting program services/equipment
 - o Membership to South Alamo Regional Alliance to the Homeless (SARAH) and Texas Homeless Network
- Conduct training and awareness workshops covering children in homeless situations and detailing the
 identification, enrollment, removal of barriers, dispute resolution, school choice, transportation, accessibility to
 educational service, and unaccompanied youth.

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Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| \vdash | The state of the s | . then to point, |
|----------|--|--|
| # | Identified Need | How Implemented Grant Program Would Address |
| 1. | Program students and families need support from SAISD and the greater San Antonio community. | Grant funds will purchase an online case management software system which will allow staff to create a better alignment of services and referrals provided to students. Social worker will focus on comprehensive wrap around support for high need campuses. |
| 2. | District staffs and community representatives need to be trained to support their immediate identification of students in homeless situations. Training will be provided to districts staffs and community representatives. | Identification is the starting point to work with this population. Prior to conducting any strategies or activities, various methods of identification will be implemented. Once the child is identified, services will be provided with the intent of school enrollment, attendance and school success by removing barriers which impede mental health. |
| 3. | Eligible students must attend school. Students will need school supplies and uniforms to attend. | The provision of such needs will eliminate some of the student's academic barriers and will ensure readiness and preparedness for their daily instruction. |
| 4. | Students are highly mobile. Students will need support with transportation to assist | During the 16-17 academic year, homeless student's mobility was at 34.5%. Transportation is part of the solution. Students will be helped support the timely, safe and proper manner to arrive at their school settings. |
| 5. | Students have a high dropout rate. Students will need support for remaining in school. | All identified services in this application are targeted to ensure the students are enrolled, in school and on track to succeed in school. |

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Schedule #14—Management Plan

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 1: Staff Qualifications. List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| | requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. | | |
|----|---|---|--|
| # | Title | Desired Qualifications, Experience, Certifications | |
| 1. | Student Support Services Director | The Director has experience in managing college and career awareness strategies and activities for SAISD counselors, parents, students and community. Additional experience in PK-12 guidance programs, supporting a college-going culture and providing focused counseling services to advance the district vision of graduating all students' college and career ready. | |
| 2. | Senior Coordinator | The coordinator has been in this position for the past 19 years and has completed grant applications and administered the funds. All program reviews conducted to date have resulted in excellent outcomes. The SAISD supports 100% of the salary for this role beginning. | |
| 3. | McKinney- Vento Social Worker | Ms. Joseph has more than 19 years of experience in the school setting. Ms. Medina Garza has 13 years of experience. Both have worked with children at risk and children who are in homeless situations. Both will be funded 100% through grant funding. | |
| 4. | Campus Social Workers | Position requires a master's degree in social work, valid license as a Licensed Master Social Worker. Also, the position requires two years post-graduate experience in a social work setting in a public school and/or community agency. | |
| 5. | | | |

Part 2: Milestones and Timeline. Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| # | Objective | | Milestone | Begin Activity | End Activity |
|----|--|-----|--|----------------|--------------|
| | Training and awareness | 1. | Preparation of training tools | 09/01/2018 | 09/30/2018 |
| 1. | | 2. | Delivery of PD to SAISD staff | 09/30/2018 | 08/31/2019 |
| | | 3. | Assess and count people trained | 09/30/2018 | 08/31/2019 |
| | | 4. | Follow-up training | 09/30/2018 | 05/31/2019 |
| | | _5. | Campus visits | 09/030/2018 | 05/31/2019 |
| | | 1. | Identify students needing supplies | 09/01/2018 | 05/31/2019 |
| 2. | Getting students | 2. | Purchase supplies needed | 09/01/2018 | 05/31/2019 |
| | prepared for school | 3. | Arrange for delivery/ pick-up of supplies | 09/01/2018 | 05/31/2019 |
| | | 4. | Ongoing delivery/ pick-up of supplies needed | 09/01/2018 | 05/31/2019 |
| | Arrange transportation for all eligible students | 1. | Identify students needing transportation | 09/01/2018 | 05/31/2019 |
| | | 2. | Meet with other surrounding school districts to | 09/01/2018 | 05/31/2019 |
| 3. | | | develop transportation plan. | | |
| 0. | | 3. | Purchase of VIA bus passes/ tickets | 09/01/2018 | 05/31/2019 |
| | | 4. | Process ongoing transportation requests | 07/01/2018 | 05/31/2019 |
| | | 5. | Continuous monitoring of student needs | 09/01/2018 | 05/31/2019 |
| | Community collaboration | 1. | Conduct outreach activities to local family shelters | 09/01/2018 | 05/31/2019 |
| | | 2. | Complete education needs assessment form. | 09/01/2018 | 05/31/2019 |
| 4. | | 3. | Deliver services in needs assessment form to shelters. | 09/01/2018 | 05/31/2019 |
| | | 4. | Participate with local CoC meetings. | 10/01/2018 | 07/30/2019 |
| | Case management for students | 1. | Purchase online case management software | 09/01/2018 | 09/30/2018 |
| | | 2. | Train SAISD staff on its use | 10/01/2018 | 10/30/2018 |
| 5. | | 3. | Begin using online case management software | 10/30/2018 | 08/31/2019 |
| | | 4. | Evaluate services provided recorded through software | 05/01/2019 | 08/31/2019 |

Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

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Schedule #14-Management Plan (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SAISD has successfully managed a McKinney-Vento grant for the past 22 years. The multiple years of implementation has led SAISD to implement practices to ensure the project is on-track for successful implementation. For instance, the Senior Coordinator conducts daily monitoring of project staff. Bi-weekly staff meetings are held to give staff the opportunity to discuss obstacles to implementation. It also provides staff the opportunity to review student data and align services to student needs. Any changes needed to the project are addressed with the Director of Student Support Services who provides guidance to address issues.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you demonstrate a commitment to education for all homeless children and unaccompanied youth? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SAISD's commitment to meet the needs unique to homeless youth is evidenced through several initiatives aimed at addressing issues traditionally faced by homeless youth and undertaking initiatives to better understand student needs. For instance, SAISD has created a strong network of all transportation departments between districts in Bexar County to ensure students can attend their school of origin. Additionally, SAISD is in the process of changing the job description of all social workers in the District to include the identification of homeless children in the District.

The District was also a recipient of a Foster Youth Drop-out and Recovery Pilot grant from the Texas Workforce Commission which provided 2 social workers to provide credit recover and career readiness to foster youth in SAISD. There is an overlap between students being in foster care and being identified as homeless. The work conducted under the grant project will help provide better services to homeless youth as the social workers develop best practices for serving the foster youth population.

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Schedule #15—Project Evaluation

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Associated Indicator of **Evaluation Method/Process** Accomplishment Data Collection Form (DCF) includes, 1) student information, 2) # of students identified as McKinney-Vento Housing and 3) McKinney-Vento School Services. The homeless. DCF is completed for each student upon initial entry identifying program 1. 2. # of services provided services. All information recorded in the DCF is recorded in the online 3. case management software. Online case management software will track services provided to # of students provided with case students. management services 2. 2. Type of services provided # of treatment plans developed for students by social workers. A Transportation Form will document all school bus transportation. The 1. # of transportation requests VIA Transportation Request Form will document all transportation 2. # of families provided 3. provided per child using VIA Metropolitan Bus System tickets. transportation # of students provided transportation

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Currently SAISD uses a combination of a locally-developed web based data management system, Crystal Reports (a business intelligence application, and the Public Education Information Management System (PEIMS) to collect and track student data. A sizable portion of student data is gathered through the Student Residency Questionnaire and the locally developed Data Collection Form. The data gathered through those two forms are then transferred into one of the aforementioned computer programs.

Grant funds will also be used to purchase an online case management software which will allow SAISD staff the ability to track services provided to students in a more comprehensive manner. It will be a centralized location that social workers can use to align the services between grant-funded social workers and locally-funded social workers.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Statutory Requirement 1: Describe the services and program that will be provided to address the identified needs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

| Activity Description | Estimated # to Participate | General Location and Position Responsible for Completing | Documentary Evidence and Position Responsible for Collecting Evidence | Related Need(s) (from Schedule 13) |
|---|-------------------------------|---|---|--|
| Parent Involvement Activity description (required): a. Program staff will participate with the | 300 2 staff | Various district locations Campus drop off | Parent sign in sheets Metro bus logs | alĺ |
| SAISD parent summit b. Program staff will participate with district campus fairs. | 2 staff | Bus station drop off | Data recordings | |
| C. Provide support through the use of metro bus tickets for parent participation with after | 300 | 2 staff social workers and the Project Director | | |
| school programs, i.e. tutorials, sports activities, PTA/0 participation. d. Provide metro bus tickets to help ensure their children attend school. | 300 | | | |
| Training and awareness workshops will be conducted with district staffs (principals, counselors, social workers, nurses, enrollment personnel, campus parent liaisons) and community representatives. | 500 | District central location Homeless Liaison/Project Director | Sign in sheets Training Agenda | 1 |
| School supplies and/or uniforms will be provided to eligible students | 300 | Provided from program offices | Data recordings | 2, 5 |
| Referrals will be made to community agencies and SAISD Departments for added support of student and family. | 500 | Social Work staff | Data recordings | 4 |
| Referrals will be submitted to program office by the various shelters supporting identification and immediate enrollment. | 300 | Social Work staff | Public Education Needs Forms | 1 |
| Student Residency Questionnaire (SRQ) will be used by 90% of all campuses supporting identification of students. | 90 | Social Work staff | SRQs received from the various campuses | 1 |
| Program staff will participate and continue membership with THN (Texas Homeless Network, SARAH (South Alamo Regional Alliance for the Homeless), Youth Mental Health Council and SAMM Convening and other professional gatherings to access community resources for students and their parents. | 4 | Social Work staff | Membership payments Staff calendar documentation | all |

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Zapatos Inc.

15.

Schedule #16—Responses to Statutory Requirements (cont.) County-district number or vendor ID: 015907 Amendment # (for amendments only): Statutory Requirement 2a: Identify collaborators from other state and local agencies that serve homeless children and unaccompanied youth and describe the collaborative activities. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **LEA/ESC** or Community Collaborator (Do not list personal **Brief Description of Collaborative Activities** names. Only list names of departments or organizations) Provides weekend snack packs once per week for elementary students Ex. 1: National Honor Society at ABC HS Provides new blankets for homeless children and provides vouchers for Ex. 2: Interfaith Ministries shoes at local stores. Davidson Respite Care Provides emergency shelter for children with disabilities 1. The Children's Shelter Provides emergency shelter for children 2. Family Violence Prevention Provides emergency and transitional shelter and counseling 3. Services Provides emergency shelter for youth George Gervin 4. Provides emergency shelter Haven For Hope 5. Roy Maas - Youth Alternatives Provides emergency shelter for youth 6. Salvation Army Provides emergency shelter 7. **SAMMinistries** Provides transitional housing 8. St Peter, St. Joseph Provides emergency shelter 9. Strong Foundation Provides emergency shelter 10. Visitation House Provides transitional housing 11. Inner City Development Provides clothing, food, shoes, etc. 12. Provide social work interns Our Lady of the Lake 13. Provide social work interns University of Texas - San Antonio 14.

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Provide shoes for homeless youth

Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Statutory Requirement 2b: Describe how the proposed use of funds will facilitate the identification, enrollment, and educational success of homeless children and unaccompanied youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Grant funds will support the hiring of 2 social workers (1 full-time, 1 part-time) to provide case management services and advocacy for homeless youth in SAISD. Their work will include conducting outreach to shelters, making phone calls to parents/ families, addressing walk-in traffic at their office, and addressing referrals from other LEAs and agencies. This work will ensure students are identified, offered services, and are beneficiaries of the McKinney – Vento Act.

Additionally, grant funds will provide local bus passes for students and eligible family members. This will ensure students and families can overcome barriers to enrolling and attending school. Finally, grant funds will purchase an online case management software for up to 10 social workers. The software will be a platform that allows for an alignment of services and tracking of treatments/ interventions provided to students.

Statutory Requirement 2c: Describe the extent to which the applicant will promote the meaningful involvement of parents or guardians of homeless children and the youth in the education of their children. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SAISD's Family and Community Engagement (FACE) Department supports parents/ guardians of homeless children and youth through the following involvement initiatives and strategies:

- Designing a track within the districtwide parent workshop series to use as a vehicle to share community and
 district resources that will be of value to homeless families. Building capacity by providing training on best
 practices to staff so they can more effectively engage homeless families in the schools (includes PD, section in
 the administrators' handbook, etc.).
- Collaborating with shelters that support district families every other month and inviting a representative to serve
 on the FACE parent advisory council so information on resources available is more effectively communicated to
 families by shelter and district staff.
- Engaging with the community and expanding partnerships with organizations that provide resources that will help homeless parents/guardians better support their children socially, emotionally and academically in a welcoming format and environment.

Statutory Requirement 2d: Describe the extent to which homeless children and unaccompanied youth will be integrated into the regular education program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Students who are identified as homeless or live in a temporary situation are eligible for services under the McKinney – Vento Homeless Education Assistance Act. Accordingly, SAISD provides these students with the following:

- Immediate enrollment
- Removal of barriers to school enrollment
- School selection
- Transportation assistance (school bus or VIA)
- Immediate eligibility for free child nutrition

These services are meant to integrate students into the regular education program that all SAISD students benefit from.

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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

Statutory Requirement 3a: Describe the process for the development and preparation of the LEA's plan for coordinating services for eligible homeless children and unaccompanied youth using Title I, Part A reservations/set-asides. In the chart, include the actual set-aside for 2016–2017 and the planned set-aside for 2017–2018. For applicants applying as a SSA, provide set-asides for each LEA. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Title 1 Part A set asides will be used to support a part time social worker. This social worker will manage the transportation requests received from within and from other LEAs in the county. Additionally, they will work to support the identification of children and provide direct services.

| | Reservation/Set- Aside Amount | Use/Activities |
|---------------------------------|----------------------------------|---|
| Actual Set-Aside for 2016–2017 | \$50,834 | School supplies and local metro bus tickets |
| Planned Set-Aside for 2017–2018 | \$87,134 | School supplies and local metro bus tickets |

Statutory Requirement 3b: How does the LEA determine its reservation/set-aside amount, how does the LEA assist staff in understanding the LEA's policy/procedure to support homeless students using these funds, and how does the LEA address the needs of homeless students in the Campus Improvement Plan? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SAISD determines the amount for a set-aside based on the total allocation received from TEA and reserved prior to any allowable expenditure or transfers. The District adjusts its previous set-aside amount by reviewing past set-aside expenditures, discussing information provided by and with the homeless liaison on the identified needs of homeless students and trend data such as the number of homeless students identified, academic outcomes, and educationally related needs identified. The homeless liaison will bring forward any requests during these conversations.

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| Schedule #16—Responses to Statutory Red | uirements (cont.) |
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| County-district number or vendor ID: 015907 | Amendment # (for amendments only): |
| Statutory Requirement 4: Indicate if the applicant has current policies and date. Response is limited to space provided, front side only. Use Arial font, | d procedures and their applicable revision no smaller than 10 point |
| Required Policies and Procedures | Current Policy/Procedure (Indicate Yes or No) |
| School Selection: Each homeless child and unaccompanied youth has a at his or her school of origin or to attend any school that serves students w attendance area in which the child or unaccompanied youth is living. State permits homeless children and youth to attend any school district in Texas 25.001(5)). | ho live in the law also Yes |
| Enrollment: Homeless children and unaccompanied youth must be enrolle immediately and may not be denied or delayed enrollment due to the lack of documentation normally required for enrollment. | ed of any Yes |
| Transportation: Shall be provided to and from the school of origin for a hoor unaccompanied youth, when requested by the parent, guardian, or unac youth. | |
| Services: Homeless children and unaccompanied youth must receive servicemparable to services offered to other students. | rices Yes |
| Disputes: If a dispute arises over eligibility, school selections, or enrollment homeless child or unaccompanied youth shall be the school in which the paguardian or unaccompanied youth seeks enrollment pending resolution of the Do you have a Dispute Resolution Policy? | arent, |
| Free meals: Homeless children and unaccompanied youth are categoricall free meals from the date of enrollment. | ly eligible for Yes |
| Title I: Homeless children and unaccompanied youth are categorically eligicoordinated services, regardless of what school they attend. | ble for Title I Yes |
| Training: Liaisons conduct professional development to improve identificat awareness, and capacity to respond to the specific needs of homeless study unaccompanied to youth to the following LEA and school staff at least once assistant superintendents, principals, assistant principals, federal program administrators, registrars, school secretaries, school counselors, school soobus drivers, cafeteria workers, school nurses and teachers. | lents and e a year: Yes |
| Coordination: Liaisons shall coordinate and provide referrals to medical, h and private service providers; to support the education of homeless and unhomeless youth. | ousing, public accompanied Yes |
| Pre-School: Homeless children have access to enrollment in LEA-based prekindergarten programs in accordance with TEC 29.153. | Yes |
| Transition to Higher Education : Liaisons shall coordinate individualized a counseling services to prepare unaccompanied youth for college and caree but not limited to, providing verification of their independent status for post-sapplications; college visits; financial aid; on-campus support services; etc. | r; including |

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 015907

Amendment # (for amendments only):

TEA Program Requirement 1: Describe the process or procedures that are utilized to identify and/or enroll homeless students and unaccompanied youth who: (a) are entering and/or returning to their schools from summer or holiday break, (b) become homeless after the school year has started, (c) are not currently enrolled or attending school, and (d) are eligible for early childhood and/or prekindergarten programs. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SAISD's Office of Access and Enrollment Services (OAES)is designed to support and oversee the District's school choice initiatives, registration, and enrollment procedures, which includes systems such as the transfer processes, lotteries, and wait lists. The department is focused on providing a unified and equitable enrollment process for all campuses in SAISD. The Department recently launched a fully-online method for student enrollment. The OAES works with Family & Student Support Services to identify homeless youth through the following methods:

A. Students entering and/or returning to their schools from summer or holiday break

Part of the online enrollment initiative included integrating the Student Residency Questionnaire (SRQ) into the online system. The SRQ is one of the District's primary methods for gathering student residency information and determining if they qualify as homeless. All SRQs that indicate one of the qualifiers for homelessness designation are channeled to McKinney-Vento staff to make a faster determination of homelessness.

B. Students who become homeless after the school year has started

Open communication and training provided to campuses makes sure that campus staff know how and whom to refer homeless youth. Additionally, training provided shelters ensures that shelter staff know to contact SAISD in the event of a newly arrived family with school-age children. Additionally, students who indicate they have become homeless after the school year has started a provided with a Reenrollment SRQ to begin the process of receiving homeless services.

C. Students not currently enrolled or attending school

SAISD Family & Student Support Services staff conduct follow-up outreach to local homeless shelters to maintain an open line of communication and gather information on school age children currently residing in a homeless shelter. Additionally, SAISD has social workers assigned to feeder patterns of campuses who are familiar with students in those schools. The feeder pattern social workers review leaver data (students who unenroll from a campus) to determine if a student left the campus due a change in residency that now qualifies them as homeless.

D. Students eligible for early childhood and/or prekindergarten programs

SAISD Family & Student Support Services staff work closely with the City of San Antonio's Head Start program. Head Start sites are staffed with Family Support Workers who are trained on identifying homeless youth.

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County-district number or vendor ID: 015907

Amendment # (for amendments only):

TEA Program Requirement 2: Describe the training and professional development that are in place to assist with the identification, enrollment, and increased capacity to respond to the specific educational needs of homeless children and unaccompanied youth, including for: (a) administrative, instructional, and support staff; and (b) service providers and/or community collaborators. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Professional development is provided by the SAISD Senior Coordinator – Family & Student Support Services, Foster Care during SAISD's staff development days held one week prior to the first day of each new school year. Time is allocated to for workshops on the McKinney – Vento Act and what rights are afforded to students. All SAISD campus staff receive the training. Follow-up training is provided during the school year and is integrated into the District's professional learning calendar.

Additionally, training is provided to service providers and community collaborators such as Communities in Schools-San Antonio who provide site coordinators on SAISD campuses to assess students' needs and provide resources to help them succeed in the classroom and in life. SAISD staff also work with the South Alamo Regional Alliance for the Homeless, the agency responsible for San Antonio's Continuum of Care Program, to train local service providers during their membership committee meetings.

Finally, SAISD staff work with the San Antonio Housing Authority frontline staff to discuss the consequences of evicting families with students enrolled in SAISD campuses. SAISD staff train SAHA staff on resources available for emergency shelter needed for families.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

TEA Program Requirement 3: Describe how early interventions and ongoing progress monitoring will be implemented to address the academic needs of homeless children and youth. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

This school year (2017-2018), SAISD implemented a new system for student instruction and support, the Multi-Tiered Systems of Support (MTSS). MTSS is a framework that highlights and addresses the critical importance of collective responsibility, teamwork, and data-based decision-making in meeting the needs of our students. We assume the responsibility for the growth and development of the whole child, understanding that academic, behavioral, and social-emotional instruction and supports all play critical roles in the long-term success of our students. This new framework establishes intentionality and efficient organization of all district and campus services to improve outcomes for all students - it includes support components for those who are struggling academically and/or behaviorally, those who are progressing within normal limits, and those who exhibit gifted/talented characteristics in one or more areas. Academic interventions and social/behavioral supports are developed and assigned in layers, or tiers. Tiers are aligned to the varying academic and social-emotional needs of students, identifying and addressing underlying causes to ensure each student grows along their personal learning continuum. Students can receive intervention at one level while also receiving intervention or instruction at another level in a different area. For example, a student may receive Tier 2 intervention for reading, Tier 1 instruction for math, and Tier 3 behavior support.

MTSS is driven by our goal to ensure that all students have equitable access to educational programming and opportunities to maximize their potentials, including those served by special programs such as 504/Dyslexia, Special Education, and McKinney-Vento (homeless youth). Homeless youth face many additional challenges compared to peers, and MTSS is an educational approach that ensures our schools are ready to respond to students with additional support needs, and monitor student growth so that adjustments may be made as needs change. As a comprehensive system that includes consideration of the whole child—academic, social-emotional, and behavior needs, equity is prioritized as we work to establish access and delivery of appropriate supports to facilitate every child's success. Examining all components of instruction is necessary; students whose academic needs are not being met may display behavior issues to mask those needs, and students whose behavior needs are not being met may begin to develop academic concerns. All school staff (teachers, administrators, counselors, social workers, interventionists, parent specialists, etc.), district staff, and community partners work together to implement the MTSS framework for the benefit of all students on a campus. Special and general education work collaboratively so more students can achieve academic progress in general education.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015907

Amendment # (for amendments only):

TEA Program Requirement 4: Describe the procedures in place to review, monitor, and implement academic support services to ensure secondary homeless students are on track for grade-level promotion, graduation, and college and career readiness. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. SAISD has procedures and practices in place to ensure secondary homeless students are on track for grade-level promotion, graduation, and college and career readiness. Currently SAISD counselors develop individual graduation plans for all students to ensure students have a clear path towards graduation. The graduation plan requires students and counselors meet to review transcripts and identify needs such as credit recovery. If those issues arise the counselor can then make sure students attend credit recovery classes and interventions.

Additionally, the recently established SAISD College and Career Readiness (CCR) Department is responsible for increasing the number of students going on to attend two-year and four-year colleges and universities; doubling the number of students who can participate in college tours; and establishing an office that tracks SAISD graduates through college completion. It does so by utilizing a grant from the Valero Energy Foundation which provides funding for two College Bound Advisors (CBA) at each of SAISD's high schools. The CBAs help students fill out financial aid applications, college application, and review their academic needs to ensure they are meeting the expectations of colleges. The CBAs track student progress through the use of the Naviance software. Naviance is a comprehensive college and career readiness solution that helps districts and schools align student strengths and interests to postsecondary goals, improving student outcomes and connecting learning to life.

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| | Schedule #18—Equitable Access and Particip | <u>pation</u> | | |
|--------|---|---------------|-------------|--------|
| Count | y-District Number or Vendor ID: 015907 Amendmer | t number (for | amendments | only): |
| No Ba | rriers | | | |
| # | No Barriers | | Teachers | Others |
| 000 | The applicant assures that no barriers exist to equitable access and participation for any groups | | \boxtimes | |
| Barrie | r: Gender-Specific Bias | | | |
| # | Strategies for Gender-Specific Bias | Students | Teachers | Others |
| A01 | Expand opportunities for historically underrepresented groups to fully participate | | | |
| A02 | Provide staff development on eliminating gender bias | | | |
| A03 | Ensure strategies and materials used with students do not promote gender bias | | | |
| A04 | Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender | | | |
| A05 | Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender | | | |
| A06 | Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program | | | |
| A99 | Other (specify) | | | |
| Barrie | r: Cultural, Linguistic, or Economic Diversity | | | |
| # | Strategies for Cultural, Linguistic, or Economic Diversity | Students | Teachers | Others |
| B01 | Provide program information/materials in home language | | | |
| B02 | Provide interpreter/translator at program activities | | | |
| B03 | Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc. | | | |
| B04 | Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds | | | |
| B05 | Develop/maintain community involvement/participation in program activities | | | |
| B06 | Provide staff development on effective teaching strategies for diverse populations | | | |
| B07 | Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity | | | |
| B08 | Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider | | | |
| B09 | Provide parenting training | | | |
| B10 | Provide a parent/family center | | | |
| B11 | Involve parents from a variety of backgrounds in decision making | | | |
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| Schedule #18—Equitable Access and Participation (cont.) | | | | |
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| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | |
| Barrie | r: Cultural, Linguistic, or Economic Diversity (cont.) | | | |
| # | Strategies for Cultural, Linguistic, or Economic Diversity | | Teachers | Others |
| B12 | Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school | | | |
| B13 | Provide child care for parents participating in school activities | | | |
| B14 | Acknowledge and include family members' diverse skills, talents, and knowledge in school activities | | | |
| B15 | Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program | | | |
| B16 | Offer computer literacy courses for parents and other program beneficiaries | | | |
| B17 | Conduct an outreach program for traditionally "hard to reach" parents | | | |
| B18 | Coordinate with community centers/programs | | | |
| B19 | Seek collaboration/assistance from business industry or institutions of | | | |
| B20 | Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color | | | |
| B21 | Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color | | | |
| B22 | Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program | | | |
| B23 | Provide mediation training on a regular basis to assist in resolving | | | |
| B99 | Other (specify) | | | |
| Barrie | : Gang-Related Activities | | | |
| # | Strategies for Gang-Related Activities | | Teachers | Others |
| C01 | 1 Provide early intervention | | | |
| C02 | 2 Provide counseling | | | |
| C03 | O3 Conduct home visits by staff | | | |
| C04 | Provide flexibility in scheduling activities | | | |
| C05 | Recruit volunteers to assist in promoting gang-free communities | | | |
| C06 | Provide mentor program | | | |
| C07 | Provide before/after school recreational, instructional, cultural, or artistic programs/activities | | | |
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| Schedule #18—Equitable Access and Participation (cont.) | | | | | | |
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| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | | | |
| Barrier: Gang-Related Activities (cont.) | | | | | | |
| # | # Strategies for Gang-Related Activities Students Teachers Others | | | | | |
| C08 | Provide community service programs/activities | | | | | |
| C09 | Conduct parent/teacher conferences | | | | | |
| C10 | Strengthen school/parent compacts | | | | | |
| C11 | Establish collaborations with law enforcement agencies | | | | | |
| C12 | Provide conflict resolution/peer mediation strategies/programs | | | | | |
| C13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | | | |
| C14 | Provide training/information to teachers, school staff, and parents to deal with gang-related issues | | | | | |
| C99 | Other (specify) | | | | | |
| Barrie | r: Drug-Related Activities | | - | | | |
| # | Strategies for Drug-Related Activities | Students | Teachers | Others | | |
| D01 | Provide early identification/intervention | | | | | |
| D02 | Provide counseling | | | | | |
| D03 | Conduct home visits by staff | | | | | |
| D04 | Recruit volunteers to assist in promoting drug-free schools and communities | | | | | |
| D05 | Provide mentor program | | | | | |
| D06 | Provide before/after school recreational, instructional, cultural, or artistic programs/activities | | | | | |
| D07 | Provide community service programs/activities | | | | | |
| D08 | Provide comprehensive health education programs | | | | | |
| D09 | Conduct parent/teacher conferences | | | | | |
| D10 | Establish school/parent compacts | | | | | |
| D11 | Develop/maintain community collaborations | | | | | |
| D12 | Provide conflict resolution/peer mediation strategies/programs | | | | | |
| D13 | Seek collaboration/assistance from business, industry, or institutions of higher education | | | | | |
| D14 | Provide training/information to teachers, school staff, and parents to deal with drug-related issues | | | | | |
| D99 | Other (specify) | | | | | |
| Barrie | : Visual Impairments | | | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others | | |
| E01 | Provide early identification and intervention | | | | | |
| E02 | Provide program materials/information in Braille | | | | | |
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| Schedule #18—Equitable Access and Participation (cont.) | | | | | |
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| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | | |
| Barrier: Visual Impairments | | | | | |
| # | Strategies for Visual Impairments | Students | Teachers | Others | |
| E03 | Provide program materials/information in large type | | | | |
| E04 | Provide program materials/information in digital/audio formats | | | | |
| E05 | Provide staff development on effective teaching strategies for visual impairment | | | | |
| E06 | Provide training for parents | | | | |
| E07 | Format materials/information published on the internet for ADA accessibility | | | | |
| E99 | Other (specify) | | | | |
| Barrie | r: Hearing Impairments | | | | |
| # | Strategies for Hearing Impairments | | | | |
| F01 | Provide early identification and intervention | | | | |
| F02 | Provide interpreters at program activities | | | | |
| F03 | Provide captioned video material | | | | |
| F04 | Provide program materials and information in visual format | | | | |
| F05 | Use communication technology, such as TDD/relay | | | | |
| F06 | Provide staff development on effective teaching strategies for hearing impairment | | | | |
| F07 | | | | | |
| F99 | F99 Other (specify) | | | | |
| Barrie | r: Learning Disabilities | | | | |
| # | Strategies for Learning Disabilities | Students | Teachers | Others | |
| G01 | Provide early identification and intervention | | | | |
| G02 | Expand tutorial/mentor programs | | | | |
| G03 | Provide staff development in identification practices and effective teaching strategies | | | | |
| G04 | Provide training for parents in early identification and intervention | | | | |
| G99 | Other (specify) | | | | |
| Barrier | r: Other Physical Disabilities or Constraints | | | | |
| # | Strategies for Other Physical Disabilities or Constraints | Students | Teachers | Others | |
| H01 | Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints | | | | |
| H02 | Provide staff development on effective teaching strategies | | | | |
| H03 | Provide training for parents | | | | |
| H99 | | | | | |
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| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | | | |
| Barrier: Inaccessible Physical Structures | | | | | | |
| # | Strategies for Inaccessible Physical Structures | | Students | Teachers | Others | |
| J01 | Develop and implement a plan to achieve full participation by studen with other physical disabilities/constraints | ts | | | | |
| J02 | Ensure all physical structures are accessible | | | | | |
| J99 | Other (specify) | | | | | |
| J02 Ensure all physical structures are accessible | | | | | | |
| # | Strategies for Absenteeism/Truancy | | Students | Teachers | Others | |
| K01 | Provide early identification/intervention | | | | | |
| K02 | Develop and implement a truancy intervention plan | | | | | |
| K03 | Conduct home visits by staff | | | | | |
| K04 | Recruit volunteers to assist in promoting school attendance | | | | | |
| | | | | | | |
| K06 | Provide before/after school recreational or educational activities | | | | | |
| K07 | | | | | | |
| K08 | Strengthen school/parent compacts | | | | | |
| K09 | Develop/maintain community collaborations | | | | | |
| K10 | Coordinate with health and social services agencies | | | | | |
| K11 | Coordinate with the juvenile justice system | | | | | |
| K12 | | of | | | | |
| K99 | Other (specify) | | | | | |
| Barrie | r: High Mobility Rates | | | | | |
| # | Strategies for High Mobility Rates | | Students | Teachers | Others | |
| L01 | Coordinate with social services agencies | | | | | |
| L02 | Establish collaborations with parents of highly mobile families | | | | | |
| L03 | | | | | | |
| L99 | | | | | | |
| Barrier: Lack of Support from Parents | | | | | | |
| # | Strategies for Lack of Support from Parents | | Students | Teachers | Others | |
| M01 | Develop and implement a plan to increase support from parents | | | | | |
| M02 | Conduct home visits by staff | | | | | |

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| Schedule #18—Equitable Access and Participation (cont.) | | | | | |
|---|---|----------|----------|--------|--|
| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | | |
| Barrier: Lack of Support from Parents (cont.) | | | | | |
| # | Strategies for Lack of Support from Parents | Students | Teachers | Others | |
| M03 | Recruit volunteers to actively participate in school activities | | | | |
| M04 | Conduct parent/teacher conferences | | | | |
| M05 | Establish school/parent compacts | | | | |
| M06 | Provide parenting training | | | | |
| M07 | Provide a parent/family center | | | | |
| M08 | Provide program materials/information in home language | | | | |
| M09 | Involve parents from a variety of backgrounds in school decision making | | | | |
| M10 | Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school | | | | |
| M11 | Provide child care for parents participating in school activities | | | | |
| M12 | M12 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities | | | | |
| M13 | Provide adult education, including HSE and/or ESI classes, or family | | | | |
| M14 | Conduct an outreach program for traditionally "hard to reach" parents | | | | |
| M15 | Facilitate school health advisory councils four times a year | | | | |
| M99 | Other (specify) | | | | |
| Barrie | Barrier: Shortage of Qualified Personnel | | | | |
| # | Strategies for Shortage of Qualified Personnel | Students | Teachers | Others | |
| N01 | Develop and implement a plan to recruit and retain qualified personnel | | | | |
| N02 | Recruit and retain personnel from a variety of racial, ethnic, and language minority groups | | | | |
| N03 | Provide mentor program for new personnel | | | | |
| N04 | Provide intern program for new personnel | | | | |
| N05 | Provide an induction program for new personnel | | | | |
| N06 | Provide professional development in a variety of formats for personnel | | | | |
| N07 | Collaborate with colleges/universities with teacher preparation programs | | | | |
| N99 | | | | | |
| Barrier: Lack of Knowledge Regarding Program Benefits | | | | | |
| # | | | | | |
| P01 | Develop and implement a plan to inform program beneficiaries of program activities and benefits | | | | |
| P02 | Publish newsletter/brochures to inform program beneficiaries of activities | П | | П | |

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| | Schedule #18—Equitable Access and Participation (cont.) | | | | | |
|---|---|---------------------|-----------|--|--------|--|
| County-District Number or Vendor ID: 015907 Amendment number (for amendments only): | | | | | | |
| Barrier: Lack of Knowledge Regarding Program Benefits (cont.) | | | | | | |
| # | Strategies for Lack of Knowledge Regarding Prog | ram Benefits | Students | Teachers | Others | |
| P03 | Provide announcements to local radio stations, newspap appropriate electronic media about program activities/bel | pers, and nefits | | | | |
| P99 | Other (specify) | | | | | |
| Barrier | : Lack of Transportation to Program Activities | | | | 011 | |
| # | Strategies for Lack of Transportation | 1 | Students | Teachers | Others | |
| Q01 | Provide transportation for parents and other program ber activities | | | | | |
| Q02 | Offer "flexible" opportunities for involvement, including he activities and other activities that don't require coming to | school | | | | |
| Q03 | Conduct program activities in community centers and oth locations | ner rieighboiríoda | | | | |
| Q99 | Other (specify) | | | | | |
| Barrie | r: Other Barriers | | Otredonto | Teachers | Others | |
| # | Strategies for Other Barriers | | Students | reachers | Others | |
| Z 99 | Other barrier | | | | | |
| | Other strategy | | | | | |
| Z99 | Other barrier | | | | | |
| | Other strategy | | | | | |
| Z99 | Other barrier Z99 | | | | | |
| | Other strategy Other barrier | | | | П | |
| Z99 | | | | <u> </u> | | |
| | Other barrier | | | | | |
| Z99 | Other strategy | | | | | |
| 700 | Other barrier | | | | | |
| Z99 | Other strategy | | ļ | | | |
| Z99 | Other barrier | | | | | |
| 255 | Other strategy | | | | | |
| Z99 | Other barrier | | | | | |
| | Other strategy | | | | | |
| Z99 | Other barrier | | | | | |
| - | Other strategy Other barrier | | | | | |
| Z99 | | | | | | |
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