

Texas Education Agency	
NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant applications and amendments as follows:	
Competitive grant applications and amendments to competitive grants@tea.texas.gov	
Authorizing legislation: P.L 114-95, ESEA, as amended by ESSA, Title IV, Part C; TEC, Chapter	12; TAC, Chapter 100, Subch. AA
Grant period: April 01, 2024 – September 30, 2025 Pre-award costs: ARE NO	
Required attachments: Refer to the program guidelines for a description of any requ	ired attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this form to a	oply for grant funds):
1. Applicant Information	
Name of organization Jasper ISD	
Campus name Parnell Elementary CDN 121904 Vendor ID 1746001456 ESC	5 UEI JMJJR9TFEJP6
Address 151 Park City Jasper ZIP 759	951 Phone 409-384-2212
Primary Contact Tracy Armstrong Email trarmstrong@jasperisd.net	Phone 409-382-1011
Secondary Contact Kim Parker Email kimberly.parker@jasperisd.net	Phone 409-382-1055
2. Certification and Incorporation	
understand that this application constitutes an offer and, if accepted by TEA or renegonal binding agreement. I hereby certify that the information contained in this application is	
correct and that the organization named above has authorized me as its representative	to obligate this organization in
a legally binding contractual agreement. I certify that any ensuing program and activity accordance and compliance with all applicable federal and state laws and regulations.	will be conducted in
further certify my acceptance of the requirements conveyed in the following portions o	of the grant application, as
applicable, and that these documents are incorporated by reference as part of the gran	t application and Notice of
Grant Award (NOGA): ☑ Grant application, guidelines, and instructions ☑ Debarment and Suspen	sion Certification
 ☑ General Provisions and Assurances ☑ Lobbying Certification 	
Application-Specific Provisions and Assurances	ssurances requirements
Authorized Official Name John Seybold Title Super Email jsebold@	
Phone 409-382-1076 Signature Tracy B. Armstrong Digitally signed by Tracy B. Armstrong Date: 2024.01.22 23:31:13 -06	
Grant Writer Name Tracy Armstrong Signature Tracy B. Armstrong Digitally signed by T Date: 2024.01.22 23	Tracy B. Armstrong Date 1.22.24
	byee of the applicant organization.
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REA/SAS # 701 24 117/163 24 2024 2025 Charter School Brogram Crant (Su	hohantor C) Page 1 of 13



2024–2025 Charter School Program Grant (Subchapter C)
COMPETITIVE GRANT Application Due 11:59 p.m. CT, January 22, 2024

NOGA ID	Application stamp-in date and time
TEA will only accept grant application documents by email, including competitive grant applications amendments. Submit grant applications and amendments as follows:	and
Competitive grant applications and amendments to competitive grants@tea.texas.gov	
Authorizing legislation: P.L 114-95, ESEA, as amended by ESSA, Title IV, Part C; TEC, C	hapter 12; TAC, Chapter 100, Subch. AA
Grant period: April 01, 2024 – September 30, 2025 Pre-award costs: Al	RE NOT permitted for this grant
Required attachments: Refer to the program guidelines for a description of an	y required attachments.
Amendment Number	
Amendment number (For amendments only; enter N/A when completing this for	m to apply for grant funds):
1. Applicant Information	
Name of organization Jasper ISD	
Campus name Parnell Elementary CDN 121904 Vendor ID 1746001456	ESC 5 UEI JMJJR9TFEJP6
Address 151 Park St City Jasper Z	P 75951 Phone 409-384-2212
Primary Contact Tracy Armstrong Email trarmstrong@jasperisd.net	Phone 409-382-1011
Secondary Contact Kim Parker Email kimberly.parker@jasperisd	net Phone 409-382-1055
2. Certification and Incorporation	
☐ General Provisions and Assurances ☐ Lobbying Certification	ation is, to the best of my knowledge, ntative to obligate this organization in ctivity will be conducted in tions. tions of the grant application, as e grant application and Notice of uspension Certification
Authorized Official Name John Seybold Title Superintenden Email jsey	/bold@jasperisd.net
Phone 409-382-1076 Signature	Date 1.22.24
Grant Writer Name Tracy Armstrong Signature	Date 1.22.24
Grant writer is an employee of the applicant organization. Grant writer is not ar	employee of the applicant organization.
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CDN 121904	Vendor ID	1746001456	Amendment #	

3. Shared Services Arrangements

Shared services arrangements (SSAs) are/are not permitted for this grant.

4. Identify/Address Needs

List up to three quantifiable needs, as identified in your needs assessment, that these program funds will address. Describe your plan for addressing each need.

Quantifiable Need	Plan for Addressing Need
Parnell Elementary School last Met Standard in 2016.	Jasper ISD will partner with Third Future Schools to implement there learning
2017-2023, the campus was either not rated or	model on the campus. The model provides scaffolded instruction with highly
received an accountability rating of IR or F. MAP BOY,	differentiated lessons and activities to significantly close achievement gaps,
MOY, and EOY data indicates students are not meeting	increase student engagement and learning.
growth projections.	
The consistent lack of student achievement as	The partnership with Third Future Schools (TFS) will allow teachers to develop and
indicated by STAAR, indicates that the quality of	grow professionally through TFS's model of training, coaching and continuous
instruction is in need of consistency and teachers are	feedback to teachers. This will allow teachers to develop and deliver engaging
in need of training to deliver high quality instruction.	lessons to students that promote academic success and growth.
II I	TFS will provide 185 days of instruction which will allow students more face-to-
	face learning time. The increased learning time will allow our students to catch up
	and students will receive additional instructional time through the LSAE model
developing and growing students academically.	TFS has proven to be successful to in increase academic success of all student
	groups.

5. SMART Goals

1. Describe the summative SMART goal (a goal that is Specific, Measurable, Achievable, Relevant, and Timely) you have identified for this program related to student outcomes.

By June 2025, Parnell Elementary will have a campus accountability rating of C and students will demonstrate an average of 1.6 years growth on math and reading MAP from BOY to EOY.

2. Describe 3-5 SMART goals related to project implementation. Ensure that these goals are aligned to the purpose of the grant.

#	Implementation SMART Goal	Progress Measure					
1.	By June 2024, provide financial support to Third Future Schools to implement training for teachers using their proven model.	Progress will be measured through expenditure reports outlining activities that promote charter implementation and start up.					
2.	By June 2024, identify liaisons between TFSs and JISD who will meet monthly to ensure all barriers are removed or addressed.	Progress will be measured through Google progress notes and the district's liaison weekly meetings with district leaders.					
3.	By Dec 2024, TFSs will provide the district MAP data to show the increased academic success of all students include spe pops.	MAP MOY data will be reviewed to ensure students are making progress towards the 1.6 years of growth.					
4.							
5.							
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6. N	Measurable Progress					
Describe 3-5 quarterly benchmarks you will use throughout the grant period to measure progress toward your student outcome SMART goal. For this grant the quarters are as follows: 1st Quarter = Beginning of Grant to 8/31/2024, 2nd Quarter = 9/01/2024 to 12/31/2024; 3rd Quarter = 1/01/2025 to 4/30/2025 and 4th Quarter = 5/01/2025 to 9/30/2025.						
#	# Benchmark Used Goal					
π						
	Beginning of year MAP NWEA assessments in all core subjects will provide baseline data for MOY and EOY growth reports.	1st O = MAR ROV complete and reviewed: Teachers are				
		1st Q = MAP BOY complete and reviewed; Teachers are implementing the TFS model with fidelity including DOL, and				

observation data should reflect effective implementation of the

TFS model; 3rd Q=80% teachers effectively implementing TFS

7. Project Evaluation and Modification

4.

5.

Teacher observations and data will be reviewed by district leaders

and superintendent.

Describe how you will use project evaluation data to determine when and how to modify your program. If your benchmarks or summative SMART goals do not show progress, describe how you will use evaluation data to modify your program for sustainability.

Jasper ISD's superintendent will address any benchmarks or summative SMART goals that do not show progress

	ISD staff will determine if there were any barriers to TFS-Texas not meeting benchmarks and address them if any were are found. In addition, the superintendent will review the contract to determine if significant gaps require a termination of the contract. If found to be issues that Jasper ISD can resolve to ensure students are receiving quality instruction it was be addressed and rectified immediately through face-to-face meetings, calls, or virtual meetings.
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8. Statutory/Program Assurances

The following assurances apply to this grant program. In order to meet the requirements of the grant, the grantee must comply with these assurances. Check each of the following boxes to indicate your compliance.

- ≥ 2. The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
- ☑ 3. The applicant provides assurance to adhere to all assurances, Statutory Requirements, TEA Program Requirements, and Performance Measures, as noted in the 2024–2025 Charter School Program Grant (Subchapter C) Program Guidelines, and shall provide the Texas Education Agency, upon request, any performance data necessary to assess the success of the grant program.
- 4. The applicant provides assurance that they accept and will comply with <u>Every Student Succeeds Act Provisions and Assurances</u> requirements.
- ≤ 5. The applicant assures that any Electronic Information Resources (EIR) produced as part of this agreement will comply with the State of Texas Accessibility requirements as specified in 1 TAC 206, 1 TAC Chapter 213, Federal Section 508 standards, and the WCAG 2.0 AA Accessibility Guidelines.

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9. Statutory Requirements

1. Describe the roles and responsibilities of the eligible applicant, any partner organizations, and charter management organizations, as applicable, including the administrative and contractual roles and responsibilities of such partners.

Third Future Schools-Texas and Jasper ISD entered into a partnership agreement on November 13, 2023 in accordance with SB1882. In accordance with the performance contract (attached), Jasper ISD granted Third Future Schools-Texas subchapter C charter to operate a district campus, Parnell Elementary School. Jasper ISD Board of Trustees is the authorizing agency, and the board of Third Future Schools-Texas holds the charter. The primary purpose of this agreement is to improve student outcomes by authorizing Third Future Schools-Texas to operate Parnell Elementary School as an independent campus subject to transparent accountability requirements, based performance standards under TEC Chapter 39 and 39A. The main role of Third Future Schools Texas is to improve student outcomes at the campus by using a strong instructional program. Third Future School-Texas has full autonomy over the calendar, hiring, instruction, and funding. Jasper ISD's role is monitor and ensure targets and goals are on target to being met. Third Future Schools-Texas has the ability to buy back services of the district and determine the needs of the campus. Third Future has hired a large portion of the staff and is currently in the process of hiring a campus principal to oversee the campus along with the TFS Director of Operations.

2. Describe the quality controls agreed to between the eligible applicant and the authorized public chartering agency involved (TEA or the school district authorizer), such as a contract or performance agreement, how a school's performance in the state's accountability system and impact on student achievement (which may include student academic growth) will be one of the most important factors for renewal or revocation of the school's charter, and how the authorized public chartering agency involved (TEA or the school district authorizer) will reserve the right to revoke or not renew a school's charter based on financial, structural, or operational factors involving the management of the school.

Third Future Schools-Texas and Jasper ISD entered a charter school agreement on November 13, 2023. Addendum-3 to the contract outlines 9 performance goals. The goals include 5 financial goals and 4 academic performance goals. The contract allows Jasper ISD to terminate the agreement if TFS-TX fails to achieve the academic outcome or financial goals. If the campus recieves an F or D rating, the contract will be terminated.

3. Describe how the autonomy and flexibility granted to the proposed charter school or high-quality charter school campus is consistent with the definition of a charter school in Section 4310, including how the proposed charter school campus will have a high degree of autonomy over budget and operations and personnel decisions. Include a detailed description of the ways in which the proposed charter school or high-quality charter school campus will be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus and their input with regard to the school's curriculum, calendar, budget, and daily operations. For a charter school campus authorized by the local board of trustees pursuant to TEC, Chapter 12, Subchapter C, describe how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the school district.

Article IV of the attached contract specifies that Third Future Schools-Texas shall operate as an independent contractor and that its governing body shall remain independent of the District. Additional details of autonomy are outlined in Articles VIII and IX of the contract. Third Future Schools has the sole authority over matters involving academic curriculum and the instructional program; to hire employees; to compensate and establish other terms of employment for employees; to select, supervise, evaluate and compensate administrators; to determine the staffing plan and positions at the school; to approve or amend the budget for the School; to oversee the school's day to day operations; to determine the school day, school year, and bell schedule; among others. These authorities cannot be revoked during the term of the charter contract. Addendum 8 of the contract provides a menu of services Third Future Schools-Texas may accept or decline. The flexibility provided to Third Future Schools-Texas is over and above the other campuses within the district.

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9. S	tatutory I	Requireme	nts (Cont.)		
	escribe hov dvantaged	•	l academic progra	m will support imp	roved academic outcomes for educationally
their other place opp ther instr	r classroom erwise have e of learnin ortunity to e gaps and cuction to s	knowledge. e access to par ng and enrich master skills a misconception tudents withou	This model will allerticipating. Studen ment. The daily de and get immediate ons to be addressed out all the commo	ow students oppor its who have been emonstration of lea e teacher feedback ed daily. Teachers a n distractions foun	exposed to various enriching activities to expand upon tunities and exposure to activities they would not resistant to coming to school will learn that school is a rning and LSAE implementation provides all students to and reteach instruction immediately which allows for re knowledgeable of the content and can provide solid d on most campuses.
		_		cit and consider inposed charter school	out from parents and other members of the community on ol campus.
addi mor Scho orga next	ition to the othly parent pols represe inizations in school yea	town hall me t meetings an entatives and n the commu ar.	etings, Third Futu ad the local radio s the district liaison nity to increase av	re Schools represed tation to increase a are planning to at vareness and suppo	all meeting with plans to host 4 more before May. In ntatives will have the opportunity to speak at upcoming awareness and support of the partnership. Third Future tend the Chamber of Commerce and various clubs and ort of the opportunities available for students at Parnell
6. D	escribe the	eligible appl	icant's plans for or	ngoing, effective pa	arent and community engagement.
mor Futu or ir be of two not	ning sched ure Schools nternet afte conducted i evenings. I lose instruc	dule is designe s will encourager er school and in a way that Parents will b ctional time a	ed to support pare ge parents to "han before 5:00 p.m. w caters to parents' v e able to sign up f nd will be availabl	ents and cater to thing out" at Parnell wo when the school clowork schedules. Ea or a time that fits the e to attend the cor	engthen the partnership with families. The flexible eir unique work schedule or transportation situation. Third ith their child after school. Any parent may use computers ses. In addition, three parent-teacher conferences will also ch set of conferences will take place over three days and neir schedule. School will still be in session so students will afterence with the parents and teacher. All events will be rents of these opportunities.

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CDN 121904 Vendor ID 1746001456	Amendment #
9. Statutory Requirements (Cont.)	
7. Describe the eligible applicant's plan for mee school campus.	ting the transportation needs of the students at the proposed charter
as not to add a burden to our parents and famil routes each day. Third Future Schools will utilize	i. Third Future Schools will match the current pick up times for students so ies. All students for all campuses will share a bus to and from the various the same transportation as Jasper ISD other campuses. On days that Third ct is closed, TFS will use the district transportation as outlined in the
8a. Describe the eligible applicant's planned activities are related to the planning and program	civities and expenditures of grant funds for planning activities. <i>Planning design of the charter school.</i>
Both teachers and students will have a jumpsta	mer school and train teachers in the TFS Model during the summer school. It on the model implementation and allow form planning to take place campus in August. The expenditures associated with this planning activity ment and transportation.
• • • • • • • • • • • • • • • • • • • •	tivities and expenditures of grant funds for implementation activities. mentation of the charter school and its educational program.
Implementation activities/expenditures include be used to ensure fidelity of the Third Future Sc	technology, curriculum, training activities, and desks. All of these items will hools model at Parnell Elementary.
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5. Statutory Re	quirements (Cont.)
8c. Describe how t	he eligible applicant will maintain financial sustainability after the end of the grant period.
start up cost for tra	er the start up fees associated with the TFS partnership. Once the first year is established and all of the aining, technology, and classroom supplies and equipment have been purchased, the costs will be eceding years and allow the charter to run on a smaller budget.
believes are neces	stify any requests for waivers of any Federal statutory or regulatory provisions that the eligible applicant sary for the successful operation of the charter school, and a description of any state or local rules, le to public schools, that the applicant proposes to be waived or otherwise not apply to the school.
N/A - Jasper ISD de	oes not anticipate any waivers of Federal or State statutory or regulatory requirements.
Statutory Ro	quirements Subchapter C Applicants ONLY
n addition to the re	quirements listed above, campus charters established under TEC, Subchapter C, Campus Charter Schools, each of the following requirements (numbers 9-13):
10. Describe the education academic achievement spartnered with an entity	onal program* at the proposed charter school campus, including: a. how the program will enable all students to meet challenging state student tandards; b. the grade levels or ages of children to be served; and c. the curriculum and instructional practices to be used. *If the district has to replicate a high-quality charter school model, the description of the educational program should include the name of the high-quality charter cated, along with additional pertinent information to demonstrate that the charter school meets the definition of a high-quality charter school.
direct instruction the first 40 to 45 n grade-level activit then divided into with the teacher a who need more p (S2)" their learning even more rigorow where learning co achievement gaps	ol's instructional model (titled LSAE) was designed to specifically narrow achievement gaps. It combines with highly differentiated lessons and assignments. All students receive grade-level, direct instruction for ninutes of a 90-minute class. This is important because many students in struggling schools rarely receive ies or assignments. After direct instruction, students take a "demonstration of learning" (DOL) and are four groups. The learners (L), who need more time with the specific objective for that class that day, stay and receive more guided instruction and practice. The students who are "securing (S1)" their learning and ractice at a slightly higher-level work on a different activity in the classroom. Students who have "secured g work on an activity or assignment that is yet more rigorous. The "accelerated (A)" student receives an us assignment. The "secured" and "accelerated" students work in a "team center" outside of the classroom aches assist them during the remainder of that class period. This model has proven to significantly narrow of for all students who are behind academically, including students challenged by language barriers. The differentiated, and students who are struggling with an objective get more time with the teacher.

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Amendment #

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9. Statutor	y Requirements S	ubchapter	C Applicants ONLY (Cont.)	
			nitor the proposed charter school campus in recruiting, enrolling g children with disabilities and English learners.	, retaining,
campuses th	erefore all students in vay from enrolling due ftware system and co	the district e to disabilitie	nce campuses. The district does not have an repeated grade spaneligible for grades 3-5 will attend Parnell Elementary School. Studes or English learner status. All students will enroll in school using Iment forms as other campuses. TFS and Jasper ISD will have sha	ents will not the Jasper
			dependent financial audit of the campus is to be conducted. The parate and apart from the district's annual financial audit.	campus
currently cor		provide thes	equirements for conducting annual financial and administrative assesses services. All audits are available on the Third Future Schools we	
		•	will provide information necessary for the school district in which ubchapter C, or by SBOE rule, in public education information sy	
Jasper and T	hird Future Schools w	ill have share	n the district including students at the Third Future Schools Camp d access to Skyward-PEIMS. Third Future Schools will employ a P nformation for each student into Skyward.	
campus. Des	cribe the timelines for	flowing the	vill flow other federal and state funds to the proposed charter sch federal and state funds to the campus that will ensure students a te federal and state funds can provide.	
on the per p funds and re understand t Program ("FS students enr this partners the weighted	upil amount with an e imburse TFS each qua that this Agreement al SP Funds") that all elig olled at the School, ar hip Agreement as des d average-daily-attend	stimate of \$3 arter. In additi llows for OP t ible students and to receive a cribed in this dance ("WAD	d the TFS will have access to all federal funds including Title I, Par 00,000. TFS will purchase the items and the district will draw dow on, the contract states the following, "Payment Sources. The Part o receive the District's usual funds from the State's Foundation S within the District receive, as well as federal funds received for stadditional SB 1882 funds ("SB1882 Funds") for those eligible study Article. For purposes of this Agreement, FSP funds are based pri A") allocation received by the District under TEC Chapter 42, Tiers actual attendance at the School.	vn the ties chool ervices to lents due to marily on
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CDN	121904

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1.	1. Provide the number of students in each grade, by type of school, projected to be served under the gr	ant program in
20	2023_2024	

Charter School Type	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Replicating District-Authorized	0	0	0	0	157	134	158	0	0	0	0	0	0	0	449

Not Applicable - No students will be served during the 2023-2024 school year.

Total Staff

42

Total Parents

449

Total Families

440

Total Campuses

1

2. Provide the number of students in each grade, by type of school, projected to be served under the grant program in 2024–2025.

Charter Scho	ol Type	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Replicating Distric	t-Authorize	0	0	0	0	158	157	134	0	0	0	0	0	0	0	449
Total Staff	42	To	tal Par	ents		449	To	tal Far	nilies		429	То	tal Ca	mpuse	es	1

3. Provide the number of students to be served in 2023 -2024 who would otherwise attend an F-rated campus (from the most recent accountability ratings) that serves the same grade levels as the proposed charter school. Please click on the <u>All Campuses by Rating</u> for more information.

Charter School Type	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Replicating District-Authorized	0	0	0	0	157	134	158	0	0	0	0	0	0	0	449

Not Applicable - No students will be served during the 2023–2024 school year. [$\,$

Total Staff

42

Total Parents

449

Total Families

429

Total Campuses

1

4. Provide the names and nine-digit county/district/campus numbers of the F-rated campuses (from the most recent accountability ratings) that serve the same grade levels as the proposed charter school that you will be impacting as described above. Please click on the <u>All Campuses by Rating</u> link for more information.

#	District Name	Campus Name	9 Digit CDC Number
1.	Jasper ISD	Parnell Elementary	121-904-103
2.			
3.			
4.			
5.			
6.			
	Not Applical	ble - No students will be served during the 2	023–2024 school year. 🗌

5. Qualified Opportunity Zone: Provide the census tract number if the proposed campus will be located in a Qualified Opportunity Zone.

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9. TEA Program Requirements (Cont.) 6. If more students apply than the campus is able to accommodate, describe the lottery procedures to admit students. Jasper ISD is a small district with single attendance campuses. Parnell Elementary is the only campus in the district that serves students in grades 3-5. Therefore, all students zoned to Jasper ISD who are in grades 3-5 attend Parnell Elementary and enrollment is not declined. 10. Equitable Access and Participation Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. 11. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. 12. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant. 13. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant. 14. Group 15. Barrier 16. Group 16. Barrier 17. Barrier 18. Barrier 19. Barrier 19. Barrier 19. Group 10. Barrier 11. PNP Equitable Services 11. PNP Equitable Services does not apply to this grant. 12. Barrier of TEA Use Only: 13. PNP Equitable Services does not apply to this grant. 16. The August Plant of TEA by phone / fax / email on	CDN 121904	Vendor ID 17460	01456		Amen	dment #
Susper ISD is a small district with single attendance campuses. Parnell Elementary is the only campus in the district that serves students in grades 3-5. Therefore, all students zoned to Jasper ISD who are in grades 3-5 attend Parnell Elementary and enrollment is not declined. Comparison of the properties of the	9. TEA Prog	gram Requirement	ts (Cont.)			
### 10. **Equitable Access and Participation** Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups that receive services funded by this grant. Barriers exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. Group Barrier		idents apply than the	campus is able to	accommodate, desc	ribe the lottery procedures to a	dmit
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barrier exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. Group Barrier Group Barrier Group Barrier Group Barrier Group Barrier For TEA Use Only: Adjustments on this page have been confirmed with	serves studer	nts in grades 3-5. There	_			
Check the appropriate box below to indicate whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant. The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by this grant. Barrier exist to equitable access and participation for the following groups receiving services funded by this grant, as described below. Group Barrier Group Barrier Group Barrier Group Barrier Group Barrier For TEA Use Only: Adjustments on this page have been confirmed with	10. Equitab	le Access and Par	ticipation			
Group Barrier Group Barrier Group Barrier Barrier Group Barrier Group Barrier Barrier Group Barrier Ba	groups that re The ap service Barriers grant, a	eceive services funde plicant assures that r s funded by this gran s exist to equitable ad	ed by this grant. no barriers exist to it. ccess and participa	equitable access and	d participation for any groups re	eceiving
Group Barrier Barrier	- 1					
Group Barrier 11. PNP Equitable Services X PNP Equitable Services does not apply to this grant. For TEA Use Only: Adjustments on this page have been confirmed with by of TEA by phone / fax / email on	Group		Barrier [
TIL PNP Equitable Services X PNP Equitable Services does not apply to this grant. For TEA Use Only: Adjustments on this page have been confirmed with by of TEA by phone / fax / email on	Group		Barrier			
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40	Request for Grant Funds	<u> </u>			
	•	activities for w	hich you are r	equesting grant funds. Include	the amounts
List all of the allowable grant-related activities for which you are requesting grant funds. Include the amounts budgeted for each activity. Group similar activities and costs together under the appropriate heading. During					
	otiation, you will be required to b				
Plar	ning Payroll Costs			Implementat	ion Payroll Costs
1.	2024 Summer School	\$200,000	1.		
2.			2.		
3.			3.		
4.			4.		
DI	Payroll Subtotal:			Payroll Subto	
Plar	ning Professional and Contra	cted Services	Imple	ementation Professional and	d Contracted Services
5.	DYAD enrichment program	\$150,000	5. [
6.	SUPPORT INSTR MODEL	\$30,000	6.		
7.			7.		
8.			8.		
Pro	fessional & Contracted Subto	tal: \$180	,000 Pro 1	essional & Contracted Subt	otal:
Plar	ining Supplies and Materials C	Costs	lm	plementation Supplies and	Materials Costs
9.	TECH AND EQUIPMENT	\$300,000	9.		
10.	CLASSROOM FURNITURE	\$100,000	10		
11.			11		
Su	oplies and Materials Subtotal:	\$400,0	00	Supplies and Materials Subt	otal:
Plar	ning Other Operating Costs			Implementation Other	Operating Costs
12.			12.	Transportation	\$20,000
13.			13.		
14.			14.		
Ot	ther Operating Costs Subtotal			Other Operating Costs Subto	\$20,000
	Other Operating Costs Subtotal: \$20,000 Planning Capital Outlay Implementation Capital Outlay				
Г				mplementation	
l T	TECHNOLOGY	\$100,000	15		
16.			16		
Capital Outlay Subtotal: \$100,000 Outlay Subtotal:					otal:
			TOTA	_ GRANT AWARD REQUES	FED: \$900,000
	FEA Use Only: stments on this page have been confi	rmed with	bv	of TEA by phone / fax	c / email on
	/SAS # 701-24-117/163-24			ool Program Grant (Subchapter	

Amendment #

CDN 121904 Vendor ID 1746001456

CDN 121904 Vendor ID 1746001456 Amendment #	
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Appendix I: Negotiation and Amendments

Leave this section blank when completing the initial application for funding.

An amendment must be submitted when the program plan or budget is altered for the reasons described in the "When to Amend the Application" document posted on the <u>Administering a Grant</u> page of the TEA website and may be emailed to <u>competitivegrants@tea.texas.gov</u> Include all sections pertinent to the amendment (including budget attachments), along with a completed and signed copy of page 1 of the application. More detailed amendment instructions can be found on the last page of the budget template.

You may duplicate this page.

For amendments, choose the section you wish to amend from the drop down menu on the left. In the text box on the right, describe the changes you are making and the reason for them.

Always work with the most recent negotiated or amended application. If you are requesting a revised budget, please include the budget attachments with your amendment.

Section Being Negotiated or Amended	Negotiated Change or Amendment
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